



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

Department Name: Parks Department  
Department No.: 052  
For Agenda Of: July 27, 2010  
Placement: Administrative  
Estimated Time: 15 minutes on 7/27/10  
Continued Item: No  
If Yes, date from:  
Vote Required: Majority

---

**TO:** Board of Supervisors  
**FROM:** Interim Director: Thomas Fayram (568-2461)  
Contact Info: Nicole Koon, Parks Department CFO (568-2477)  
**SUBJECT:** Joseph Centeno Cuyama Aquatics Complex Fee Resolution, Fifth District

---

**County Counsel Concurrence \***

As to form: Yes

**Auditor-Controller Concurrence**

As to form: Yes

**Other Concurrence:**

As to form: N/A

**Recommended Actions:**

That the Board of Supervisors:

1. Adopt a Resolution to amend the Joseph Centeno Cuyama Aquatics Complex Fees effective immediately (Attachment A).
2. Approve the Notice of Exemption for Joseph Centeno Cuyama Aquatics Complex Fee Resolution (Attachment B).

**Summary Text:**

Upon completion of the new pool in Cuyama, the Parks Department utilized the existing Recreation Pool Fee authority that is used for the Cachuma Lake Pool. It was recognized that operation of these pools were different and modifications were needed. The revised fee schedule recognizes the need for a reduced and simple fee, and concurrently a reduction in costs.

Staff recommends the change in fees from \$2 per hour, to \$2 per three hour session, or any part thereof. The aquatics complex will be open for two – three hour sessions per day, seven days per week during the season which generally runs from Memorial Day to Labor Day. In doing so, Staff also recognized that additional efficiencies could be realized, within State safety standards, by reducing the number of lifeguards on weekdays from two to one, in that attendance was generally lighter during the week.

Staff estimates that while the change in the current fee structure could result in some reduction of revenue; a reduction from two Lifeguards to a single Lifeguard 5 days a week will result in a large savings in labor costs. However, it has also been stated by community members that use of the pool may increase with the proposed fee and thus mitigate some of the revenue loss. During weekends and on certain identified holidays, 2 Lifeguards will remain in place unless Staff believes the demand can be accommodated with 1 Lifeguard.

Because the State requires a ratio of no more than 40 swimmers to 1 Lifeguard, the pool capacity will be limited to 40 during the week. Historical use during the week has shown that this should not be a problem. In addition, staff worked with representatives from the Cuyama Recreation District and they indicated there was community support for this modification.

**Background:** The Pool at the Joseph Centeno Cuyama Aquatics Complex was completed in the fall of 2009 and opened for a short time prior to closure for the winter. The Pool is open generally from Memorial Day to Labor Day.

**Performance Measure: Fiscal and Facilities Impacts:** Budgeted: Budgeted **Fiscal Analysis:**

<b><u>Funding Sources</u></b>	<b><u>Current FY Cost:</u></b>	<b><u>Annualized On-going Cost:</u></b>	<b><u>Total One-Time Project Cost</u></b>
General Fund	\$ 157,437.00	\$ 157,437.00	
State			
Federal			
Fees	\$ 2,563.00	\$ 2,563.00	
Other:			
Total	\$ 160,000.00	\$ 160,000.00	\$ -

Narrative: The Joseph Centeno Cuyama Aquatics Complex has a total operating and maintenance budget of \$160,000 in FY 2010-11. The proposed fees would offset some General Fund annually to operate the aquatics complex; however the complex has not been open for a complete year so the fees are only an estimate. Reduction in Lifeguard costs are estimated at approximately \$5,000.

**Staffing Impacts:**

Lifeguards are seasonally employed as Extra Help Staff. As such there are reductions in costs for Lifeguards at the Cuyama Pool; however there are no impacts to FTEs.

**Special Instructions: Attachments:**

Attachment A – Joseph Centeno Aquatics Complex Fee Resolution

Attachment B – Notice of Exemption

**Authored by:**

Thomas Fayram, Parks Interim Director

**CC:**

Terri Maus-Nisich, Assistant County Executive Officer  
 Mike Ledbetter, Deputy County Counsel  
 Nicole Koon, Parks Department CFO  
 Mitch Medeiros, North County Parks Operations Manager