FIRST AMENDMENT

TO THE AGREEMENT FOR SERVICES OF INDEPENDENT CONTRACTOR

THIS FIRST AMENDMENT to the Agreement for Services of Independent Contractor, referenced as <u>BC #23-040</u> (hereafter First Amendment), is made by and between the **County of Santa Barbara** (County or Department) and **Pacific Pride Foundation** (Contractor), for the continued provision of services specified herein.

WHEREAS, Contractor represents that it is specially trained, skilled, experienced, and competent to perform the special services required by County, and County desires to continue to retain the services of Contractor pursuant to the terms, covenants, and conditions herein set forth;

WHEREAS, the County Board of Supervisors authorized the County to enter into an Agreement for Services of Independent Contractor with Pacific Pride Foundation on June 27, 2023, referred to as BC 23-040, (hereafter Agreement) for the provision of county-wide Alcohol and Drug Outreach and Targeted Cultural Competency Training and Opioid Overdose Prevention and Reversal Program Services for a total maximum contract amount not to exceed \$352,000, inclusive of \$88,000 per fiscal year, for the period of July 1, 2023, through June 30, 2027; and

WHEREAS, this First Amendment to the Agreement suspends Outreach and Targeted Cultural Competency Training services effective September 30, 2024; suspends ADP Opioid Overdose Prevention and Reversal Services effective September 30, 2024, instates Syringe Services Program (SSP) services effective October 1, 2024, adds the FY 24-25 Federal Award Identification Table to Exhibit B-3; adds Programs Goals, Outcomes & Measures for Syringe Services Program (SSP); and reduces the total contract maximum amount by \$71,558 for a revised total contract maximum amount of \$280,442, inclusive of \$88,000 for FY 23-24, \$68,484 for FY 24-25, \$61,979 for FY 25-26, and \$61,979 for FY 26-27, for the period of July 1, 2023, through June 30, 2027.

NOW, THEREFORE, in consideration of the mutual covenants, terms, and conditions contained herein, the parties agree as follows:

I. Delete the header of <u>Exhibit A-2</u>, <u>Statement of Work: ADP Outreach & Targeted Cultural Competency Trainings</u> and replace with the following:

EXHIBIT A-2
STATEMENT OF WORK: ADP
OUTREACH & TARGETED CULTURAL COMPETENCY TRAININGS
JULY 1, 2023- SEPTEMBER 30, 2024

II. Delete the first paragraph of <u>Section 3. Services</u> of <u>Exhibit A-2, Statement of Work:</u>
<u>ADP Outreach & Targeted Cultural Competency Trainings</u> and replace with the following:

- 3. SERVICES. Outreach and Targeted Cultural Competency Training services will be provided from July 1, 2023, through September 30, 2024. These services will include county-wide outreach and prevention services through trainings on Lesbian, Gay, Bisexual, Transgender, Queer/Questioning and others (LGBTQ+) issues. Outreach and Targeted Cultural Competency Training services shall include the following:
- III. Delete the header of <u>Exhibit A-3</u>, <u>Statement of Work: ADP Opioid Overdose</u>

 <u>Prevention and Reversal Services</u> and replace with the following:

EXHIBIT A-3 STATEMENT OF WORK: ADP OPIOID OVERDOSE PREVENTION AND REVERSAL SERVICES JULY 1, 2023-SEPTEMBER 30, 2024

- IV. Delete the first paragraph of <u>Section 3. Services</u> of <u>Exhibit A-3</u>, <u>Statement of Work:</u>
 <u>ADP Opioid Overdose Prevention and Reversal Services</u> and replace with the following:
- **SERVICES.** Opioid Overdose Prevention and Reversal Services will be provided from July 1, 2023, through September 30, 2024. These services shall include, but not be limited to, the following:
- V. Add Exhibit A-4, Statement of Work: ADP Syringe Service Program (SSP) October 1, 2024 -June 30, 2027 as follows:

EXHIBIT A-4 STATEMENT OF WORK: ADP SYRINGE SERVICE PROGRAM (SSP) OCTOBER 1, 2024 – JUNE 30, 2027

1. PROGRAM SUMMARY. Pacific Pride Foundation (CONTRACTOR) will provide a comprehensive county-wide Syringe Services Program (SSP) to assist in reducing the risk and spread of Human Immunodeficiency Virus (HIV), viral hepatitis, tuberculosis (TB) and other sexually transmitted diseases (STD's); and, to reduce the risk and occurrence of opioid overdose for People Who Inject Drugs (PWID).

The Program will be headquartered at: 608 Anacapa Street, Suite A1, Santa Barbara, CA 93101

2. PROGRAM GOALS.

A. Reduce the risk of acquiring and transmitting blood born and sexually transmitted disease, reduce Opioid Overdose, and reduce stigma associated with People Who Inject Drugs (PWID) through the use and implementation of SSP harm reduction practices.

SSP will serve as a connection point for access to long-term primary care and behavioral health treatment, by providing referrals to primary care programs and programs who provide evidenced-based Substance Use Disorder (SUD) treatment including Medications for Addiction Treatment (MAT).

- 3. SERVICES. Syringe Services Program (SSP) will be provided from October 1, 2024, through June 30, 2027. These services will include a minimum of six (6) SSP events monthly providing countywide safe needle exchange services, screening and referrals for treatment, risk reduction counseling and education. SSP services will include Opioid Overdose education and outreach including the distribution of opioid antagonist medications such as Naloxone. The SSP target population will include People Who Inject Drugs (PWID). SSP services shall include the following:
 - A. CONTRACTOR will operate a safe needle exchange program to include the distribution of a minimum of 30,000 sterile needles and the collection of 25,000 used needles. Contractor will target PWID via street outreach using a Health Utility Vehicle (HUV) to reach vulnerable populations with limited access to resources; contractor will offer needle exchange and needle collection services via a minimum of six (6) dedicated service dates, times and locations throughout Santa Barbara County on a monthly basis; and, contractor will use social media and web-based communication to provide education, awareness, and information on the availability of safe needle exchange services.
 - **B.** CONTRACTOR will provide screening, risk reduction counseling, and referrals for treatment of HIV, viral hepatitis and other STD's to a minimum of 150 unique individuals annually. Contractor will distribute condoms to support safer sex and reduce the risk of acquiring and transmitting HIV, viral hepatitis and other STD's. Contractor will provide services county wide via HUV, onsite at SUD treatment provider locations, and via dedicated service dates, times and locations. Contractor will use social media and web-based communication to advertise availability of services.
 - C. SSP will serve as a connection point for access to long-term primary care and behavioral health treatment, by providing referrals to a minimum of 50% of individuals receiving SPP services for primary care programs and programs who provide evidenced-based Substance Use Disorder (SUD) treatment including Medications for Addiction Treatment (MAT).
 - **D.** CONTRACTOR will provide Opioid Overdose education and risk reduction counseling to PWID and other populations at risk of opioid overdose to a minimum of 100 clients at SUD treatment programs.
 - E. CONTRACTOR will distribute Naloxone to support the prevention of opioid overdose and will provide opioid overdose counseling, education and outreach via HUV to a minimum of 250 persons. Contractor will use social media and web-based communication to advertise the availability of services.
- 4. CLIENTS. CONTRACTOR shall target the following populations: People Who Inject

Drugs (PWID), populations at risk of spreading and/or acquiring HIV, viral hepatitis, Tuberculosis, (TB) or other sexually transmitted diseases (STD's), clients of SUD treatment programs, and persons at risk of Opioid Overdose.

5. REPORTS

- A. SSP Services CONTRACTOR shall collect and submit data on a quarterly basis to include but not be limited to the following:
 - 1. Number of Sterile Syringes distributed;
 - 2. Estimated Number of Used Syringes returned for safe disposal;
 - 3. Number of unique persons served;
 - 4. Number of participants receiving SSP services;
 - 5. Number of persons referred for SUD treatment;
 - 6. Number of persons referred for MAT treatment;
 - 7. Number of persons served onsite at the SUD treatment program;
 - 8. Number of persons referred to primary care;
 - 9. Number of persons referred to mental health;
 - 10. Number of persons referred for HIV testing;
 - 11. Number of persons who received HIV risk reduction counseling;
 - 12. Number of persons referred for viral hepatitis testing;
 - 13. Number of persons who received viral hepatitis risk reduction counseling;
 - 14. Number of referrals to HIV and/or viral hepatitis treatment;
 - 15. Number of persons provided Narcan;
 - 16. Number of known overdose reversals:
 - 17. Number of persons who received Naloxone/Narcan training and education.

6. STAFFING REQUIREMENTS.

- A. CONTRACTOR will employ direct service staff who:
 - 1. Are bilingual in County's threshold language, Spanish;
 - 2. Have competency with PWID populations; and
 - 3. Are trained, competent and proficient in delivering Syringe Services Program (SSP) services.
- **B.** CONTRACTOR shall ensure that all direct service staff complete required training per Santa Barbara County Behavioral Wellness Policy 5.008 Mandatory Trainings.
- VI. Delete <u>Section II. Maximum Contract Amount</u> of <u>Exhibit B, Financial Provisions ADP</u> and replace with the following:

II. MAXIMUM CONTRACT AMOUNT.

The Maximum Contract Amount of this Agreement shall not exceed \$280,442, inclusive of \$88,000 for fiscal year 2023–2024, \$68,484 for FY 2024-2025, \$61,979 for FY 2025-2026, and \$61,979 for FY 2026-2027, and shall consist of COUNTY, State, and/or Federal funds as shown in Exhibit B-1-ADP. Notwithstanding any other provision of this Agreement, in no event shall COUNTY pay CONTRACTOR more than this Maximum Contract Amount for CONTRACTOR's performance hereunder without a properly executed amendment.

VII. Delete Exhibit B-1, ADP Schedule of Rates and Contract Maximum in its entirety and replace it with the following:

EXHIBIT B-1 ADP DEPARTMENT OF BEHAVIORAL WELLNESS SCHEDULE OF RATES AND CONTRACT MAXIMUM CONTRACTOR NAME: Pacific Pride Foundation FISCAL YEAR: 2023-2027 **Contracted Service** Service Type Reimbursement Method Early Intervention / Secondary Prevention: Cost Reimbursement Outreach and Targeted Cultural Competency Trainings Early Intervention / Secondary Prevention: Non-Medi-Cal Billable Services Cost Reimbursement Opioid Overdose Prevention and Reversal Services Syringe Services Program Cost Reimbursement

Contract Maxim	um by Progra	am & Estimate	d Fundi	ng Sources		Total
			PI	ROGRAM(S)		
Funding Sources (1)	Prevention Ser	Overdose and Reversal vices to 9/30/24)	Cultu	ch and Targeted ral Competency Trainings /23 to 9/30/24)	inge Services Program 1/24 to 6/30/27)	
SAPT Non-Medi-Cal Services	\$	61,979	\$	26,021		\$ 88,000
CalWORKS				- Carlos		\$ -
Grants						\$ -
Other County Funds						\$ -
TOTAL CONTRACT PAYABLE FY 23-24:	\$	61,979	\$	26,021	\$	\$ 88,000
TOTAL CONTRACT PAYABLE FY 24-25:	\$	15,495	\$	6,505	\$ 46,484	\$ 68,484
TOTAL CONTRACT PAYABLE FY 25-26:	\$		\$		\$ 61,979	\$ 61,979
TOTAL CONTRACT PAYABLE FY 26-27:	\$		\$		\$ 61,979	\$ 61,979
TOTAL CONTRACT PAYABLE FY 23-27:	Saned by:	77,474	\$	32,526	\$ 170,442	\$ 280,442

CONTRACTOR SIGNATURE: FISCAL SERVICES SIGNATURE:

Juli Koraalocusigned by:

3CA6C4D2 10834106.

FB27946053EC4CE...

⁽¹⁾ The Director or designee may reallocate between funding sources at his/her discretion during the term of the contract, including to utilize and maximize any additional funding or FFP provided by local, State, or Federal law, regulation, policy, procedure, or program. Reallocation of funding sources does not alter the Maximum Contract Amount and does not require an amendment to the contract.

VIII. Delete Exhibit B-2, Entity Budget by Program in its entirety and replace it with the following:

EXHIBIT B-2 ENTITY BUDGET BY PROGRAM

Filename: FIN EXH B2 Gen Budget

Santa Barbara County Department of

Behavioral Wellness Contract Budget Packet **Entity Budget By Program**

AGENCY NAME: Pacific Pride			ride						
COUNTY FISCAL YEAR: FY 23-24		e e							
Gra	y Shaded cells contain for	nulas, do not over	write						
LINE#	COLUMN #	1		2		3	4		5
	L REVENUE SOURCES:		OR	AL AGENCY/ GANIZATION BUDGET	BEI WE PR	COUNTY HAVIORAL ELLNESS IOGRAMS TOTALS	se Prevention ersal Training	AT (510) 7100	ch & Cultural ency Training
1	Contributions		\$	345,000	\$				
2	Foundations/Trusts		\$	455,625	\$				
3	Miscellaneous Revenue		\$	100,000	\$	-			
4	Behavioral Wellness Funding		\$	88,000	\$	88,000	\$ 61,979	\$	26,021
5	Other Government Funding		\$	337,000	\$	-			
6	Private Insurance				\$				
7	Federal Probation			the respectite of the con-	\$	7	1000000000		A TOTAL CHILD
8	Other (specify) : Client Fees		\$	90,000	\$				
9	Other (specify): Corporate Given	ing	\$	201,000	\$	-			
10	Total Other Revenue		\$	1,616,625	\$	88,000	\$ 61,979	\$	26,021
	I.B Client and Third Party Rev	/enues:							
11	Client Fees		\$	60,000	e i ke	-			
12	SSI								
13	Other (specify): Community Pr	esentations	\$	5.000					
14	Total Client and Third Party Re (Sum of lines 19 through 23)	THE RESERVE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.	\$	65,000	\$		\$	\$	
15	GROSS PROGRAM REVENU	E BUDGET	\$	1,681,625	\$	88,000	\$ 61,979	\$	26,021

	III. DIRECT COSTS		OSTS TOTAL AGENCY/ ORGANIZATION BUDGET		AVIORAL LLNESS OGRAMS DTALS	Overdose Prevention & Reversal Training		Outreach & Cultural Competency Training	
	III.A. Salaries and Benefits Object Level								
16	Salaries (Complete Staffing Schedule)	1	733,750	\$	46,500	\$	32,750	\$	13,750
17	Employee Benefits		70,441	\$	4,464	\$	3,144	\$	1,320
18	Consultants		338,070	\$					
19	Payroll Taxes		146,750	\$	9,300	\$	6,550	\$	2,750
20	Salaries and Benefits Subtotal	\$ 1	1,289,011	\$	60,264	\$	42,444	\$	17,820
	III.B Services and Supplies Object Level		er en regen en e		emente anumai un es alternolma Attigatione de C				
21	Equipment Depreciation and Maintenance	\$	20,000	\$	E SERVICE				
22	Medical, Dental and Laboratory Supplies			\$					
	Membership Dues		2,000	\$					
	Equpment Rental and Lease		57,500	\$					
25	Clothing and Personal Supplies			\$				- 111117-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2	
26	Food		11,353	\$					
27	Laundry Services and Supplies			\$					
	Training		23,100	\$					
29	Telephone/Communications		9,026	\$				-0.02(1000)	
30	Depreciation - Structures and Improvements		4,732	\$		90.1111.00.00			
31	Insurance		20,000	\$	1,200	\$	845	\$	355
32	Interest Expense			\$					
33	Maintenance - Structures, Improvements, and Grounds			\$					
34	Office Expense		83,930	\$					
35	Publications and Legal Notices		14,480	\$					
36	Rents & Leases - Land, Structure, and Improvements		,	\$	8,500	\$	5,987	S	2,513
37	Taxes and Licenses		1,800	\$		_	0,007		2,0.0
38	Drug Screening and Other Testing		.,	\$					
39	Utilities		10,440	\$	1,200	\$	845	\$	355
40	Pharmaceutical		.0,	\$,,		0.10	_	
41				\$	3.5				
42			12,105	\$	999	\$	704	\$	295
43			19,348	\$	4,398		3,098	-	1,300
44	Gas, Oil, & Maintenance - Vehicles		10,040	\$	4,000	Ψ_	0,000	Ψ	1,000
45	Rents & Leases - Vehicles		58,332	\$					
46	Depreciation - Vehicles		00,002	\$					
47	Other / Miscellaneous / Supplies		44,468	\$	2,637	\$	1,857	\$	780
48	Services and Supplies Subtotal	\$	392,614	\$	18,934	\$	13,336	\$	5,598
49	III.C. Client Expense Object Level Total (Not Medi-Cal Reimbursable)			\$					
50	3000)			\$					
51	SUBTOTAL DIRECT COSTS	\$	1,681,625	\$	79,198	\$	55,780	\$	23,418
52	IV. INDIRECT COSTS								
53	Administrative Indirect Costs (Reimbursement limited to 10%)			\$	8,802	\$	6,199	\$	2,603
54	GROSS DIRECT AND INDIRECT COSTS (Sum of lines 47+48)	\$	1,681,625	\$	88,000	\$	61,979	\$	26,021

Filename: FIN EXH B2 Gen Budget

Santa Barbara County Department of Behavioral Wellness

Contract Budget Packet Entity Budget By Program

AGENCY NAME:

Pacific Pride

CO	UNTY FISCAL YEAR:	FY 24-25										
Gra	y Shaded cells contain form	nulas, do not overw	vrite									
LINE#	COLUMN#	1		2		3		4		5		6
	L REVENUE SOURCES:			DTAL AGENCY/ DRGANIZATION BUDGET	BE W PF	COUNTY HAVIORAL ELLNESS ROGRAMS FOTALS	& Rev	se Prevention ersal Training 4 to 9/30/24)	Compete	h & Cultural ency Training to 9/30/24)	P	ge Services rogram 24-6/30/24)
1	Contributions		\$	345,000	\$							
2	Foundations/Trusts		\$	455,625	\$							70
3	Miscellaneous Revenue		\$	100,000	\$							
4	Behavioral Wellness Funding		\$	88,000	\$	68,484	\$	15,495	\$	6,505	\$	46,484
5	Other Government Funding		\$	337,000	\$							
6	Private Insurance				\$							
7	Federal Probation				\$				(1=100 - 1-100			
8	Other (specify) : Client Fees		\$	90,000	\$							
9	Other (specify): Corporate Givi	ng	\$	201,000	\$	-						
10	Total Other Revenue		\$	1,616,625	\$	68,484	\$	15,495	\$	6,505	\$	46,484
	I.B Client and Third Party Reve	enues:										
11	Client Fees		\$	60,000								
12	SSI										1	
13	Other (specify): Community Pre	esentations	\$	5,000								orano nem
14	Total Client and Third Party Re (Sum of lines 19 through 23)		\$	65,000	\$		\$		\$	-	\$	
15	GROSS PROGRAM REVENUE	E BUDGET	\$	1,681,625	\$	68,484	\$	15,495	\$	6,505	\$	46,484

III. DIRECT COSTS		ORG	L AGENCY/ ANIZATION UDGET	BEH WE PRO	OUNTY AVIORAL LLNESS OGRAMS OTALS	& Reve	se Prevention rsal Training to 9/30/24)	Compete	ch & Cultural ency Training to 9/30/24)	P	ge Services rogram 24-6/30/24)
III.A. Salaries and Be	enefits Object Level										
16 Salaries (Complete S	staffing Schedule)	1	733,750	\$	36,188	\$	8,188	\$	3,438	\$	24,563
17 Employee Benefits			70,441	\$	3,474	\$	786		330		2,358
18 Consultants			338,070	\$		\$	-			\$	
19 Payroll Taxes			146,750	\$	7,238	\$	1,638	\$	688	\$	4,913
20 Salaries and Benefits	Subtotal	\$	1,289,011	\$	46,899	\$	10,611	\$	4,455	\$	31,833
III.B Services and Su	pplies Object Level	-									
21 Equipment Depreciat	ion and Maintenance	\$	20,000	\$	20 20 E						
22 Medical, Dental and I				\$	-						
23 Membership Dues			2,000	\$							
24 Equpment Rental and	Lease		57,500	\$							
25 Clothing and Persona			0,,000	\$							
26 Food	a cappilos		11,353	\$							
27 Laundry Services and	Supplies		11,000	\$							
28 Training	Соприно		23,100	\$					-		
29 Telephone/Communic	cations	-	9,026	\$							
30 Depreciation - Struct		-	4,732	\$							
31 Insurance	dres and improvements	-	20,000	\$	934	\$	211	•	89	\$	634
32 Interest Expense			20,000	\$	934	- P	211	Ф	99	Ф	634
	ures, Improvements, and Grounds			\$	-						
34 Office Expense	ures, improvements, and Grounds		00.000	-				-			
35 Publications and Leg	al Nationa		83,930	\$						_	
		-	14,480	\$	- 0.045	0	4 407	0	200	•	4.400
37 Taxes and Licenses	nd, Structure, and Improvements			\$	6,615	\$	1,497	3	628	\$	4,490
	OII T //		1,800	\$:						
38 Drug Screening and	Other Testing			\$							
39 Utilities			10,440	\$	934	\$	211	\$	89	\$	634
40 Pharmaceutical				\$	-						
41 Professional and Spe	ecial Services			\$							
42 Transportation			12,105	\$	778		176		74		528
43 Travel			19,348	\$	3,423	\$	775	\$	325	\$	2,324
44 Gas, Oil, & Maintena				\$							
45 Rents & Leases - Ve			58,332	\$	-						
46 Depreciation - Vehicle				\$							
47 Other / Miscellaneou	s / Supplies		44,468	\$	2,052	\$	464	\$	195	\$	1,393
48 Services and Supplie	es Subtotal	\$	392,614	\$	14,736	\$	3,334	\$	1,400	\$	10,002
49 III.C. Client Expense Reimbursable)	Object Level Total (Not Medi-Cal			\$							
50				\$	<u>.</u>						
51 SUBTOTAL DIRECT	COSTS	\$	1,681,625	\$	61,635	\$	13,945	\$	5,855	\$	41,835
52 IV. INDIRECT COS	TS										
Administrative Indire 10%)	ct Costs (Reimbursement limited to			\$	6,850	\$	1,550	\$	651	\$	4,649
GROSS DIRECT AN (Sum of lines 47+48)	ND INDIRECT COSTS	\$	1,681,625	\$	68,484	\$	15,495	\$	6,505	\$	46,484

Filename: FIN EXH B2 Gen Budget

Santa Barbara County

Department of Behavioral Wellness Contract Budget Packet Entity Budget By Program

AGENCY NAME:

Pacific Pride

COUNTY FISCAL YEAR:

Annual Budget for FY 25-27

LINE#	COLUMN#	1	2		3	4
	I. REVENUE SOURCES:		TAL AGENCY/ RGANIZATION BUDGET	BE W PF	COUNTY HAVIORAL ELLNESS ROGRAMS TOTALS	ge Services Program
1	Contributions		\$ 345,000	\$	-	
2	Foundations/Trusts		\$ 455,625	\$		
3	Miscellaneous Revenue		\$ 100,000	\$	-	
4	Behavioral Wellness Funding		\$ 88,000	\$	61,979	\$ 61,979
5	Other Government Funding		\$ 337,000	\$		
6	Private Insurance			\$		
7	Federal Probation			\$		
8	Other (specify): Client Fees		\$ 90,000	\$	_	
9	Other (specify): Corporate Givi	ng	\$ 201,000	\$	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	
10	Total Other Revenue		\$ 1,616,625	\$	61,979	\$ 61,979
	I.B Client and Third Party Reve	enues:				
11	Client Fees		\$ 60,000			
12	SSI			100	100000	- Annual Control of the Control of t
13	Other (specify): Community Pre	esentations	\$ 5,000		-	
14	Total Client and Third Party Re (Sum of lines 19 through 23)	venues	\$ 65,000	\$		\$
15	GROSS PROGRAM REVENUE	BUDGET	\$ 1,681,625	\$	61,979	\$ 61,979

III. DIRECT COSTS	OR	TOTAL AGENCY/ ORGANIZATION BUDGET		COUNTY HAVIORAL ELLNESS OGRAMS TOTALS	Syringe Services Program		
III.A. Salaries and Benefits Object Level							
16 Salaries (Complete Staffing Schedule)	4	733,750	\$	32,750	\$	32,750	
17 Employee Benefits		70,441	\$	3,144	S	3,144	
18 Consultants		338,070	\$			-,,,,,,	
19 Payroll Taxes		146,750	\$	6,550	\$	6,550	
20 Salaries and Benefits Subtotal	\$	1,289,011	\$	42,444	\$	42,444	
III.B Services and Supplies Object Level							
21 Equipment Depreciation and Maintenance	\$	20,000	\$	-			
Medical, Dental and Laboratory Supplies			\$				
23 Membership Dues		2,000	\$	_			
24 Equpment Rental and Lease		57,500	\$				
25 Clothing and Personal Supplies		,	\$	_			
Food		11,353	\$				
27 Laundry Services and Supplies			\$	_			
28 Training		23,100	\$				
29 Telephone/Communications		9,026	\$				
Depreciation - Structures and Improvements		4,732	\$				
31 Insurance		20,000	\$	845	\$	845	
32 Interest Expense			\$				
Maintenance - Structures, Improvements, and Grounds			\$				
34 Office Expense		83,930	\$				
Publications and Legal Notices		14,480	\$				
Rents & Leases - Land, Structure, and Improvements			\$	5,987	\$	5,987	
Taxes and Licenses		1,800	\$			31001	
38 Drug Screening and Other Testing			\$				
39 Utilities		10,440	\$	845	\$	845	
40 Pharmaceutical		.0,	\$		Ψ	010	
41 Professional and Special Services			\$	3.3432.56			
42 Transportation		12,105	\$	704	\$	704	
43 Travel		19,348	\$	3,098	\$	3,098	
44 Gas, Oil, & Maintenance - Vehicles			\$			0,000	
45 Rents & Leases - Vehicles		58,332	\$				
46 Depreciation - Vehicles		,	\$				
Other / Miscellaneous / Supplies		44,468	\$	1,857	\$	1,857	
48 Services and Supplies Subtotal	\$	392,614	\$	13,336	\$	13,336	
49 III.C. Client Expense Object Level Total (Not Medi-Cal Reimbursable)			\$	-			
50			\$				
51 SUBTOTAL DIRECT COSTS	\$	1,681,625	\$	55,780	\$	55,780	
52 IV. INDIRECT COSTS							
Administrative Indirect Costs (Reimbursement limited to 10%)			\$	6,199	\$	6,199	
GROSS DIRECT AND INDIRECT COSTS (Sum of lines 47+48)	\$	1,681,625	\$	61,979	\$	61,979	

IX. Add <u>FY 24-25 Federal Award Identification Table to Exhibit B-3, Federal Award Identification Tables</u> as follows:

III. FY 24-25

This Agreement is a subrecipient agreement. CONTRACTOR is a subrecipient of SABG funds through this Agreement, and this Agreement is a subaward of SABG funds.

Table 1: FEDERAL AWARD INFORMATION: COUNTY. The following Federal Award Information is provided in accordance with 2 C.F.R. § 200.332.

-	eral Award Identification Table	
1	Subrecipient Name	Pacific Pride Foundation
2	Subrecipient Unique Entity Number (DUNS	
	Number)	189239940
3	Federal Award ID	1B08TI087026-01
4	FAIN	B08TI087026
5	Federal Award Date	2/20/2024
5	Subaward Period of Performance - Start Date	07/01/2024-06/30/2025
	and End Date	
7	Subaward Budget Period - Start Date and End Date	07/01/2024-06/30/2025
3	Amount of Federal Funds Obligated by this	\$68,484.00
	Action by Pass Through to Subrecipient	
9	Total Amount of Federal Funds Obligated to Subrecipient by Pass Through Including Current Financial Obligation	\$68,484.00
10	Total Amount of Federal Award Committed to	\$68,484.00
51	the Subrecipient by the Pass Through Entity	
11	Federal Award Project Description	Substance Use Prevention, Treatment, and Recovery Block Grant
12	Federal Awarding Agency	Substance Abuse and Mental Health Services Administration (SAMHSA)
13	Pass Through Entity	California Department of Health Care Services & County of Santa Barbara Behavioral
		Wellness
14	Contact Information for Awarding Official of Pass	Director
	Through Entity	County of Santa Barbara
		Department of Behavioral Wellness
		300 N. San Antonio Rd
		Santa Barbara, CA 93110
15	CFDA Number	93.959
16	CFDA Name	Block Grants for Prevention and Treatment of Substance Abuse
17	Is Award for Research and Development?	
18	Indirect Cost Rate for Award	No 10% or less
19	Requirements Imposed by Pass Through Entity	Contractor shall abide by all relevant provisions of law governing the SABG including bu not limited to, the Code of Federal Regulations Title 45 Part 96 and Section 1921 of the Public Health Service Act, Title XIX Part B, and Subpart II and III. Contractor shall also comply with Performance Agreement Number 21-10112 between Department of Behavioral Wellness and DHCS, until such time as the amendment or a new Performanc Agreement is entered into between Behavioral Wellness and DHCS. Contractor shall abide by subsequent Performance Agreements executed during the term of this
20	Additional requirements- Financial and Performance Reports	Contractor shall abide by all relevant provisions listed in the County Contract under Exhibit A's (Statements of Work) and Exhibit B (ADP Financial Provisions)
21	Access to Subrecipient Records	The subrecipient must permit the County and auditors access to subrecipient records and financial statements as necessary for the County to meet requirements of 2 CFR 200.332 and to determine compliance with federal award requirements.
22	Closeout Terms and Conditions	Contractor shall comply with the closeout requirements in 2 CFR § 200.344, as applicable. Contractor shall also provide County documentation to complete its responsibilities per 2 CFR § 200.344. In accordance with the County contract, Contractor shall deliver to County all data, estimates, graphs, summaries, reports, and all other property, records, documents or papers as may have been accumulated or produced by Contractor in performing this Agreement, whether completed or in process, except such items as County may, by written permission, permit Contractor to retain. Notwithstanding any other payment provision of this Agreement, County shall pay Contractor for satisfactory services performed to the date of termination to include a prorated amount of compensation due hereunder less payments, if any, previously made. In no event shall Contractor be paid an amount in excess of the full price under this Agreement nor for profit on unperformed portions of service. Contractor shall furnish to County such financial information as in the judgment of County is necessary the determine the reasonable value of the services rendered by Contractor. In the event of dispute as to the reasonable value of the services rendered by Contractor, the decision of County shall be final. The foregoing is cumulative and shall not affect any right or remedy which County may have in law or equity.

X. Add the following <u>Syringe Services Program (SSP)</u> table to <u>Exhibit E, Program Goals, Outcomes and Measures</u> as follows:

	Syringe Services Program October 1, 2024 – June 30,				
Program Goal	Outcome	Measure			
1. Reduce the risk of acquiring and transmitting blood born and sexually transmitted disease, reduce Opioid Overdose, and	Distribute sterile needles and Naloxone/Narcan at a minimum of six (6) events per month.	 A minimum of 30,000 of Sterile Syringes distributed; A minimum of 25,000 Used Syringes returned for safe disposal; 			
reduce stigma associated with People Who Inject Drugs (PWID)	2. Refer a minimum of 50% of clients to SUD, MAT, MH,				3. Minimum of 150 unique persons served; 3. Minimum of 150 unique persons served;
through the use and implementation of SSP harm reduction practices.	primary care services, and HIV and viral hepatitis	Minimum of 250 participants receiving SSP services including:			
reduction practices.	testing and treatment, as indicated/appropriate	Minimum of 75 persons referred for SUD treatment;			
harm reduction trainings including HIV and viral hepatitis risk reduction	harm reduction trainings, including HIV and viral	harm reduction trainings,	6. Minimum of 40 persons referred for MAT treatment;		
		7. Minimum of 75 persons referred to primary care;			
	Naloxone/Narcan training and education to clients at	Minimum of 75 persons referred to mental health;			
	SUD treatment programs. 4. Document and report			Minimum of 75 persons referred for HIV testing;	
	implementation of SSP program components through	Minimum of 75 persons referred for viral hepatitis testing;			
	completion of the quarterly report.	11. Minimum of 75 referrals to HIV and/or viral hepatitis treatment;			
		12. Provide a minimum of 100 unique persons who received HIV risk reduction counseling;			
		13. Provide a minimum of 100 unique received viral hepatitis risk reduction counseling;			
		14. Minimum of 250 persons provided Narcan;			
		15. Report 100% of known overdose reversals;			
		16. Minimum of 250 persons who received Naloxone/Narcan training and education.			

Changes to Exhibit E do not require a formal amendment to this Agreement but shall be agreed to in writing by the Contractor and the Director of the Department of Behavioral Wellness or designee and shall not alter the Maximum Contract Amount.

- XII. Effectiveness. The terms and provisions set forth in this First Amended Agreement shall modify and supersede all inconsistent terms and provisions set forth in the original Agreement. The terms and provisions of the original Agreement, except as expressly modified and superseded by the First Amended Agreement, is ratified and confirmed and shall continue in full force and effect and shall continue to be legal, valid, binding, and enforceable obligations of the parties.
- XIII. Execution of Counterparts. This First Amended Agreement may be executed in any number of counterparts, and each of such counterparts shall for all purposes be deemed to be an original, and all such counterparts, or as many of them as the parties shall preserve undestroyed, shall together constitute one and the same instrument.

THIS SECTION INTENTIONALLY LEFT BLANK SIGNATURE PAGE FOLLOWS

SIGNATURE PAGE

First Amendment to Agreement for Services of Independent Contractor between the County of Santa Barbara and Pacific Pride Foundation.

IN WITNESS WHEREOF, the parties have executed this First Amendment to be effective as of the date executed by COUNTY.

The date executed by COUNTY.	
	COUNTY OF SANTA BARBARA:
	By: STEVELAVAGNINO, CHAIR BOARD OF SUPERVISORS
	Date: 11-5-24
ATTEST:	CONTRACTOR:
MONA MIYASATO COUNTY EXECUTIVE OFFICER CLERK OF THE BOARD	Pacific Pride Foundation
A a l	Signed by:
By: Sheledlabue na	By: Julio Roman 3CASC40210833410. Authorized Representative
Deputy Clerk Date: 11-5-24	Name: Authorized Representative Name:
The state of the s	Title: Executive Director
200	Date: 10/23/2024
APPROVED AS TO FORM: RACHEL VAN MULLEM COUNTY COUNSEL	APPROVED AS TO ACCOUNTING FORM: BETSY M. SCHAFFER, CPA AUDITOR-CONTROLLER
By: Bo Bac ABAZSZDEFF D3468 Deputy County Counsel	By: Deputy Docusigned by: Deputy
RECOMMENDED FOR APPROVAL:	APPROVED AS TO FORM:
ANTONETTE NAVARRO, LMFT, DIRECTOR DEPARTMENT OF BEHAVIORAL WELLNESS	GREG MILLIGAN, ARM RISK MANAGER
—DocuSigned by:	Signed by:
By: Antonette "Toni" Navarro	By: Greg Milligan
Director	Risk Manager