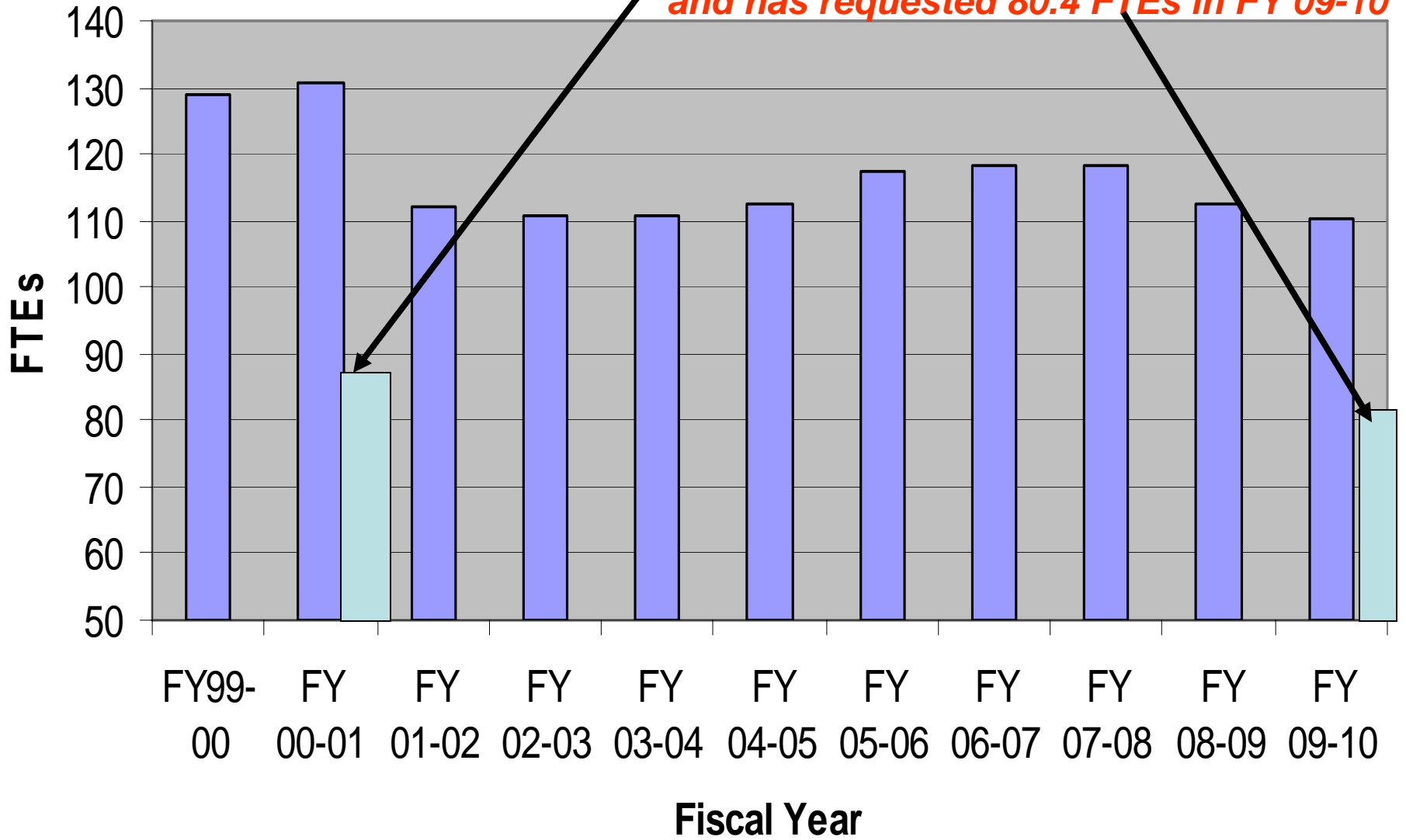


# Assessor Budget FY 09-10 (Fiscal Challenges)

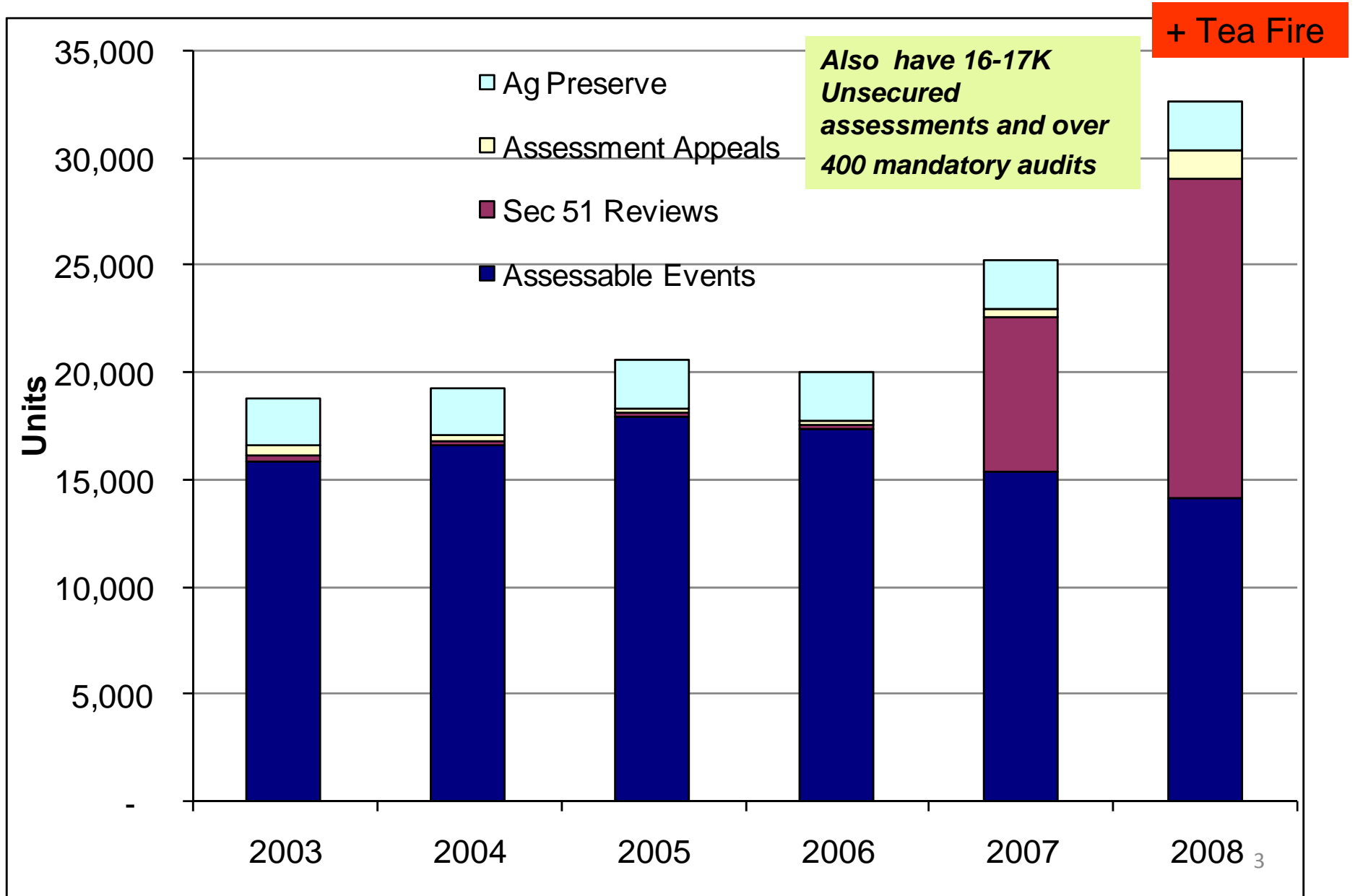
- CRA 10% Target reduction is \$958K.
  - Assessor functional area share is \$598K
  - Do not recommend the Assessor 10% CC Target reduction of - **\$598K/6FTEs.**
- ***This would result in layoffs, backlogs and in a reduction of Discretionary Revenues of more than \$1 M***

### Clerk-Recorder-Assessor Adopted FTE's

**Assessor had 87.9 FTEs in FY 00-01  
and has requested 80.4 FTEs in FY 09-10**

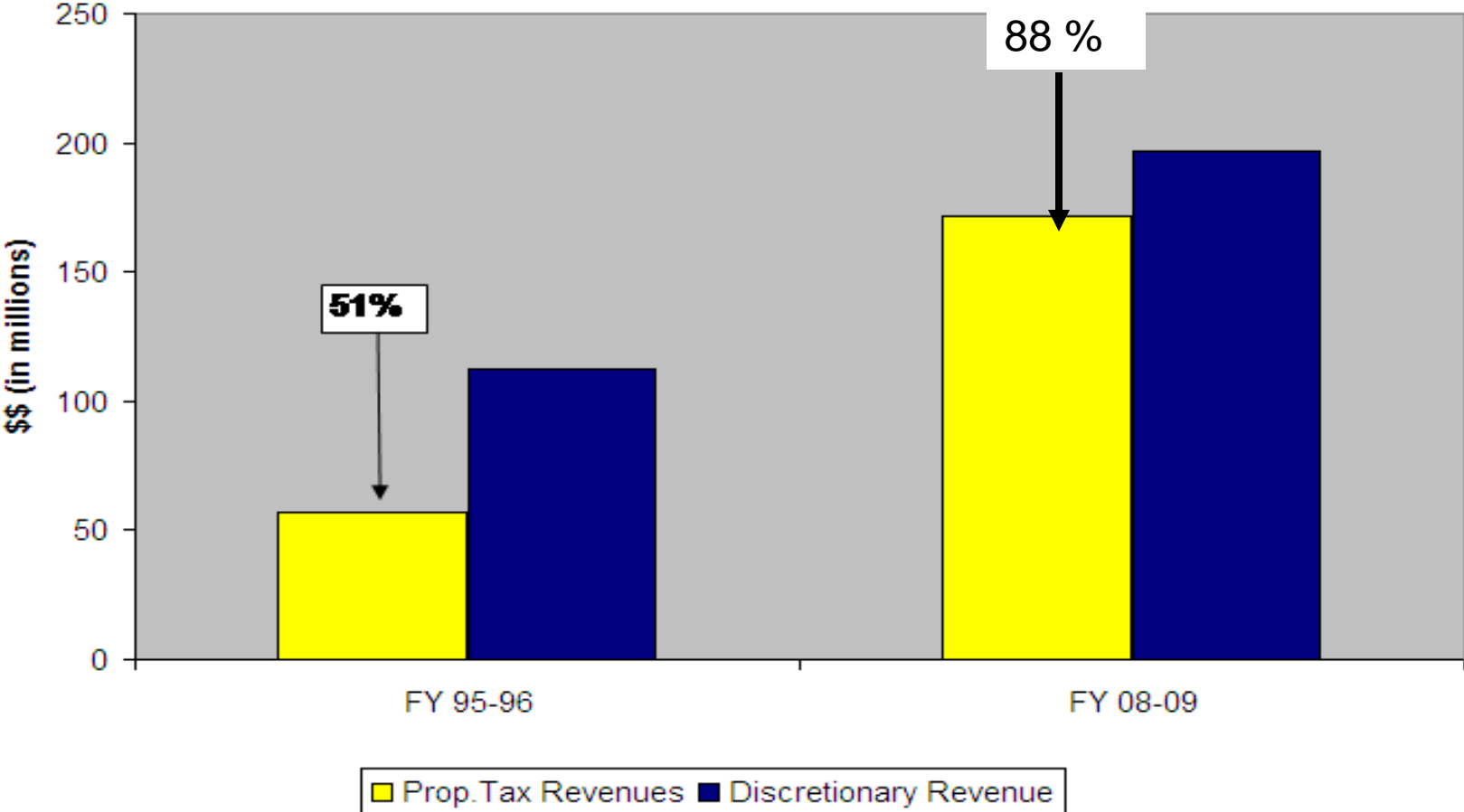


# Assessor Composite Workload

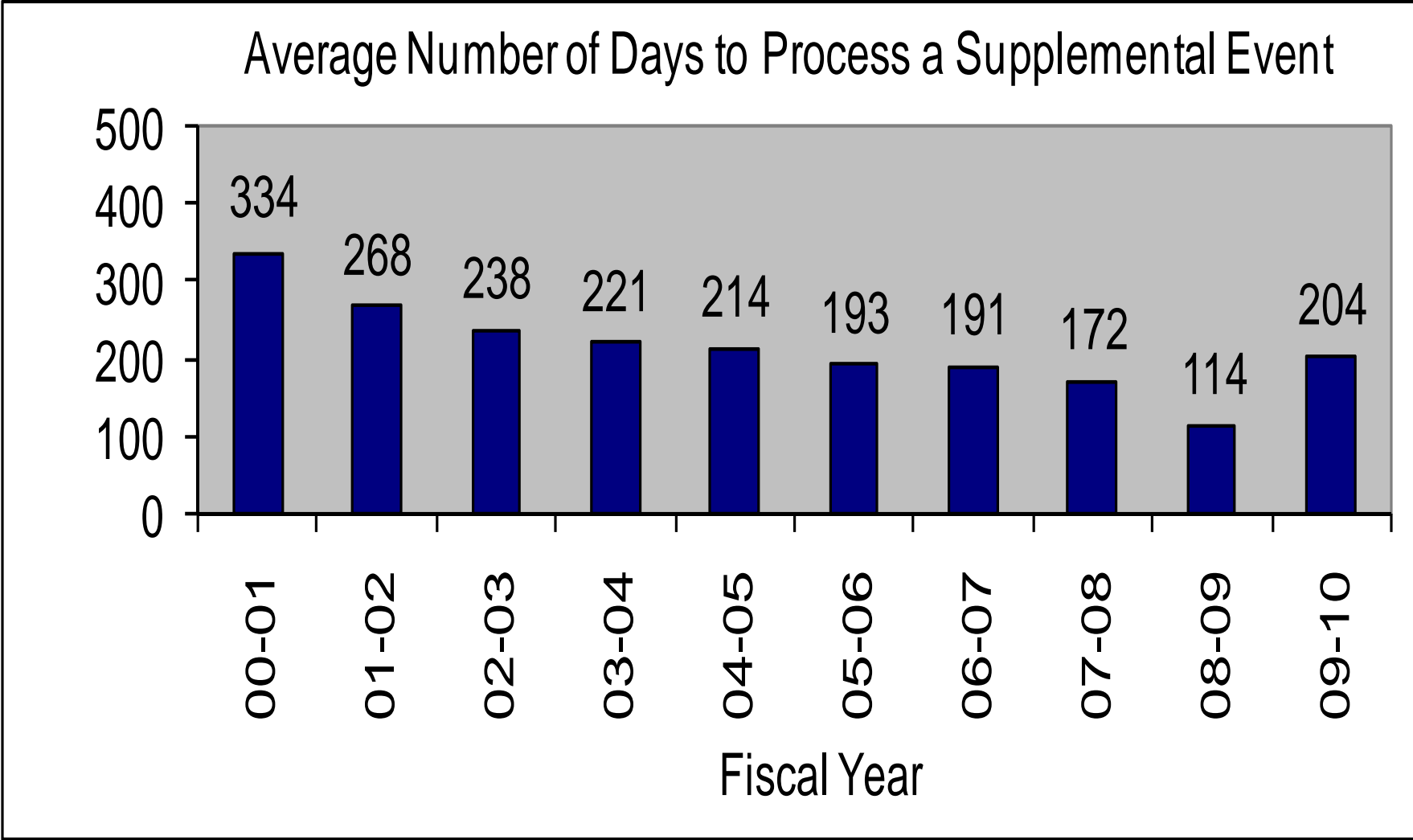


# Clerk-Recorder-Assessor

Property Tax Related Revenues vs Discretionary Revenue



# Supplemental Billings Days Impacts Revenues



# Impacts of a -10% CC on Assessor

*Loss of , at least \$4 M in related PT/growth in PT for Schools*

*Loss of , at least \$1 M in related PT/growth in for County GF... Dept 991 Discretionary Revenues.*

*Loss of , at least \$0.2M in related PT/growth in PT for County Fire District ( Fund 2280)*

*Loss of , at least ??? in related PT/growth in PT for other County Special Districts/RDAs*

# Impacts of a -10% CC on Assessor

*These both create public/customer  
Dissatisfaction with the Assessor  
and County in general*

*Increased **roll corrections** impacting workload for  
Assessor, Treasurer-Tax Collector, and Auditor*

*Potentially extending roll close and increased  
**backlogs** creating inefficiencies*

*Loss of unsecured property tax due to fewer  
mandatory audits being completed*