

Proposed Appropriation Limits  
 Calculation & Estimated Compliance Summary  
 FY 2012-13

Exhibit I

	(A)	(B)	(C)	(D) = (B)*(C)	(E) = (A)*(D)	(F)	(G) = (E) + (F)	(H)	(I) = (G) - (H)
	FY 2011-12 Limit	2012-13 Population Factor	2012-13 Price Factor	Composite Factor	2012-13 Pre-Adjusted Limit	Fire District Adjustment Per BOS 5/22/2012	2012-13 Limit	FY 2011-12 Appropriations Subject to Limit	Estimated (Over) / Under Limit
County of Santa Barbara	\$ 1,406,964,570	1.0077	1.0377	1.0457	\$ 1,471,262,851	\$ (20,071,189)	\$ 1,451,191,662	\$ 186,819,506	\$ 1,284,443,345
County Service Area #3	4,616,610	1.0045	1.0377	1.0424	4,812,214	-	\$ 4,812,214	935,976	3,876,238
County Service Area #4	58,770	1.0045	1.0377	1.0424	61,260	-	\$ 61,260	38,385	22,875
County Service Area #5	277,894	1.0045	1.0377	1.0424	289,668	-	\$ 289,668	103,797	185,871
Fire Protection District	74,373,762	1.0045	1.0377	1.0424	77,524,952	20,071,189	\$ 97,596,141	29,180,650	48,344,302
North County Lighting District	814,626	1.0045	1.0377	1.0424	849,141	-	\$ 849,141	400,692	448,449
Flood Control Districts	27,697,044	1.0045	1.0377	1.0424	28,870,558	-	\$ 28,870,558	8,319,155	20,551,403