



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: General Services and
Information Technology
Department No.: 063, 067
For Agenda Of: January 09, 2024
Placement: Administrative
Estimated Time:
Continued Item: No
If Yes, date from:
Vote Required: 4/5

TO: Board of Supervisors

FROM: Department Kirk Lagerquist, Director, General Services (805) 560-1011
Director Chris Chrigwin, Director, Information Technology (805) 568-2608

Contact Patrick Zuroske, Assistant Director, General Services (805) 568-3096
Info: Andre Monostori, Deputy CIO, (805) 568-2606

SUBJECT: Award Five (5) Public Safety Radio Network (PSRN) Communication Site
Construction Contracts; All Districts

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk, CEO Budget

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- a) Approve, ratify, and authorize the Chair (i) to execute the Agreement (“Agreement1”) for the **Fire Station 24 Project** (“Project1”) in the amount of \$579,908.31, with GrayDS Inc. (“Contractor”), the lowest responsible bidder, to complete the installation of a Communication Site; and
- b) Authorize the Director of General Services to approve change orders to Agreement1 in the aggregate amount not to exceed \$41,495.42, as authorized under California Public Contract Code Section 20142; and
- c) Approve, ratify, and authorize the Chair (i) to execute the Agreement (“Agreement2”) for the **La Cumbre** (“Project 2”) in the amount of \$460,384.06, with Contractor, the lowest responsible bidder, to complete the installation of a Communication Site; and
- d) Authorize the Director of General Services to approve change orders for Agreement2 in the aggregate amount not to exceed \$35,519.20, as authorized under California Public Contract Code Section 20142; and:

- e) Approve, ratify, and authorize the Chair (i) to execute the Agreement (“Agreement3”) with Com Plus, Inc. (“Com Plus”), the lowest responsible bidder for the **Rincon Peak Project** (“Project 3”), in the amount of \$840,000.00, to complete the installation of a Communication Site; and
- f) Authorize the Director of General Services to approve change orders for Agreement3 in the aggregate amount not to exceed \$54,500.00, as authorized under California Public Contract Code Section 20142; and
- g) Approve, ratify, and authorize the Chair (i) to execute the Agreement (“Agreement4”) with Com Plus, the lowest responsible bidder, for the **Tepusquet Peak Project** (“Project 4”) in the amount of \$940,000.00, to complete the installation of a Communication Site; and
- h) Authorize the Director of General Services to approve change orders for Agreement4 in the aggregate amount not to exceed \$59,500.00, as authorized under California Public Contract Code Section 20142; and
- i) Approve, ratify, and authorize the Chair (i) to execute the Agreement (“Agreement5” and, together with Agreement1, Agreement2, Agreement3, and Agreement4, collectively, the “Agreements”) with Endelos Construction LLC (“Endelos”), the lowest responsible bidder, for the **San Antonio Peak Project** (“Project 5”) in the amount of \$951,159.00, to complete the installation of a Communication Site; and
- j) Authorize the Director of General Services to approve change orders for Agreement5 in the aggregate amount not to exceed \$60,057.95, as authorized under California Public Contract Code Section 20142; and
- k) Authorize the Director of General Services, or his designee, until otherwise ordered by the Board, to administer the Agreements on behalf of the County; and
- l) Approve an amount not to exceed \$942,870.00 for temporary cashflow transfers from the Advance Construction Reserve in the General Fund; and
- m) Approve a Budget Revision Request No. BJE-00009462 to use Advance Construction Funds in the amount of \$942,870.00 (4/5 vote required); and
- n) Determine that the recommended actions are exempt from the provisions of the California Environmental Quality Act (“CEQA”) pursuant to the following CEQA guidelines sections: 15301, as the actions consist of the operation, repair, maintenance, leasing, licensing or minor alteration of existing public structures, facilities, mechanical equipment or topographical features, involving negligible or no expansion of existing or former use; 15302, as the actions consist or replacement or reconstruction of existing structures and facilities located on the same site and with the same purpose and capacity; 15303, as the actions consist of construction and location of limited numbers of new, small facilities or structures and installation of small new equipment and facilities in small structures; and 15061(b)(3), as it can be seen with certainty that there is no possibility that the activity may have a significant effect on the environment; and that Notice of Exemption on these bases was filed on July 13, 2021; and direct the filing of a Notice of Exemption for the work to be performed under the Agreements that is not covered by the Notice of Exemption previously filed on July 13, 2021.

Summary Text:

The recommended Board actions are on the agenda to award five (5) construction contracts for sites identified as part of the PSRN upgrade project. At this time, the bidding phase of the Projects is complete, and General Services is prepared to award the Agreements to the respective lowest responsive bidders.

A budget revision to transfer Advance Construction Funds into the budget for these Projects is attached and will allow the work to begin on upgrading these communication sites. The Advance Construction Funds will be reimbursed when the Certificate of Participations (“COPs”) funding becomes available during the February/March 2024 timeframe, and the remaining costs will be funded directly with the COPs debt proceeds.

Background

The County of Santa Barbara has a diverse radio communications environment, with several different land mobile radio systems deployed to meet specific operational needs of County departments. These systems, which make up the County’s Public Safety Radio Network (“PSRN”), are in different stages of their lifecycle, and each has varying technologies and capabilities. The County needs to replace the PSRN, as it is at the end of its useful life. These individual communication sites are part of the greater PSRN project to improve the County’s overall communications system, which supports the operations of Fire, Sheriff, Public Health, Probation, Parks, General Services, Information Technology, District Attorney, and contracted cities.

The Board of Supervisors (“Board”) approved the PSRN upgrade project on July 13, 2021. The scope of these five (5) Communication Site Projects includes all labor and materials, structural and electrical engineering, and all civil work subject to the provisions of the bid documents and certifications as set forth in the plans and specifications applicable to the respective Project Sites.

General Services released bid documents for upgrading these five (5) Communications Sites on Public Purchase on September 10, 2023, and bids were due by October 27, 2023. General Services received three (3) bids for the five (5) Communication Site Projects, with the following being the respective lowest responsible bidders:

1. Fire Station 24 - GrayDS Inc.
2. La Cumbre - GrayDS Inc.
3. Rincon Peak -Com Plus, Inc.
4. Tepusquet Peak - Com Plus, Inc.
5. San Antonio Peak- Endelos Construction LLC

Fiscal and Facilities Impacts:

Budgeted: The attached budget revision BJE-0009462 will provide the advance construction reserve funding needed to initiate the work on these five Projects. Additional budget revisions will be presented, once the COPs debt has been issued, to account for the remaining portion of the costs to be funded directly with debt proceeds.

Fiscal Analysis:

Project	Advance Construction Fund	COP Debt	Total One-Time Project Cost
Fire Station 24	\$ 122,630.00	\$ 899,262.00	\$ 1,021,892.00
La Cumbre	\$ 134,450.00	\$ 761,855.00	\$ 896,305.00
Rincon Peak	\$ 211,600.00	\$ 1,199,056.00	\$ 1,410,656.00
Tepesquet Peak	\$ 237,210.00	\$ 1,289,911.00	\$ 1,527,121.00
San Antonio Peak	\$ 236,980.00	\$ 1,342,889.00	\$ 1,579,869.00
Total	\$ 942,870.00	\$ 5,492,973.00	\$ 6,435,843.00

Fiscal Narrative:

The total cost for the five Projects listed above is \$6,435,843.00, which includes construction costs, and other fees. The \$942,870.00 included in the Budget Revision (Attachment 6) from the Advance Construction Reserve fund balance will enable these Projects to commence and will be reimbursed by COP funding when it becomes available. The remaining costs for these five Projects will be funded directly with COPs debt proceeds.

Key Contract Risks:

If the Agreements (Attachments 1, 2, 3, 4, and 5) are approved, the Contractors will commence construction by January 15, 2024, with an anticipated completion date of December 15, 2024. Supply chain delays and limitations could impact the overall duration of the Projects. Supply chain delays and limitations may impact the overall duration of the Projects.

Special Instructions:

After Board action, please distribute as follows:

1. One (1) copy of the Minute Order
2. Two (2) duplicate executed originals of each of the Agreements to:
Clay Preston, Project Manager, GS Capital Projects, County of Santa Barbara Courthouse, East Wing, 2nd Floor, 1105 Santa Barbara St, Santa Barbara, CA 93101
3. In addition, please email a copy to cpreston@countyofsb.org

Attachments:

1. Attachment 1 – Construction Contract for Fire Station 24
2. Attachment 2 – Construction Contract for La Cumbre
3. Attachment 3 – Construction Contract for Rincon
4. Attachment 4 – Construction Contract for Tepusquet
5. Attachment 5 – Construction Contract for San Antonio
6. Attachment 6 - Budget Revision BJE-0009462
7. Attachment 7 – CEQA 2019
8. Attachment 8 - CEQA 2023

Authored by:

Clay Preston, Project Manager, General Services

cc:

Daniel Contreras, Capital Division Manager, General Services