

Budget Journal Entry

Document Number: BJE - 0010755 Batch ID: 3056355 Created On: 7/30/2025 1:53:55 PM
 Document Description: Increase Appropriations for Sidewalk Vending Ordinance & Pilot Prog Processed On: Created By: Steven Yee
 Post On: 2/24/2026 Processed By:

References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 2/24/2026 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: Increase Appropriations in General County Programs for Sidewalk Vending Pilot Program

Budget Action: Estab Approp of \$12K in Sherriff's GF for S&B funded by an Intrafund Exp Trnsfers(-) from Gen Cnty Progr. Incr Approp of \$42K in Gen Cnty Progr GF for OFU (\$30K) and Intrafund Exp Trsfers (+) (\$12K) funded by a release of Committed Litigation FB. Incr Approp of \$16K in PW Roads-Operations Fund for S&S funded by an op trsfer from the Gen Cnty Progr GF. Incr Approp of \$14K in PH Environ Health Services Fund for S&B funded by an op trsfer from Gen Cnty Progr GF.

Justification: This budget revision is necessary to establish appropriations in the amount of \$42,023 in the General County Program's General Fund to fund the County's Sidewalk Vending Pilot Program. The Pilot Program includes the creation of an interdepartmental enforcement team, the purchase of storage materials for contaminated food and impounded vending equipment, and the development of a public outreach campaign to discourage the public from patronizing unlawful vendors. This budget revision establishes appropriations in General County Programs for operating transfers to the County's interdepartmental enforcement team consisting of County Health (\$13,920), the Sheriff's Office (\$11,985), and Public Works (\$16,118) departments. The source of funding for this Pilot Program is the General County Program General Fund, Committed Litigation fund balance account.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	032 - Sheriff		50 - Salaries and Employee Benefits	0.00	11,985.00
0001 - General	032 - Sheriff		80 - Intrafund Expenditure Transfers (-)	0.00	(11,985.00)
Fund: 0001 - General, Department: 032 - Sheriff Total:				0.00	0.00
0051 - Environmental Health Services	041 - Public Health		40 - Other Financing Sources	13,920.00	0.00
0051 - Environmental Health Services	041 - Public Health		50 - Salaries and Employee Benefits	0.00	13,920.00

Budget Journal Entry

	Fund: 0051 - Environmental Health Services, Department: 041 - Public Health Total:	<u>13,920.00</u>	<u>13,920.00</u>	
0015 - Roads-Operations	054 - Public Works	40 - Other Financing Sources	<u>16,118.00</u>	<u>0.00</u>
0015 - Roads-Operations	054 - Public Works	55 - Services and Supplies	0.00	<u>16,118.00</u>
	Fund: 0015 - Roads-Operations, Department: 054 - Public Works Total:	<u>16,118.00</u>	<u>16,118.00</u>	
0001 - General	990 - General County Programs	70 - Other Financing Uses	0.00	<u>30,038.00</u>
0001 - General	990 - General County Programs	85 - Intrafund Expenditure Transfers (+)	0.00	<u>11,985.00</u>
0001 - General	990 - General County Programs	93 - Changes to Committed	<u>42,023.00</u>	<u>0.00</u>
	Fund: 0001 - General, Department: 990 - General County Programs Total:	<u>42,023.00</u>	<u>42,023.00</u>	

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0001	990	2420	9845	13,920.00		8300			202606	041-CH: Sidewalk Vending Pilot Prog
0001	990	2530	7901		13,920.00	8300			202606	041-CH: Sidewalk Vending Pilot Prog
0051	041	2420	5910	13,920.00		1600			202606	Sidewalk Vending Pilot Prog
0051	041	2530	6300		13,920.00	1600			202606	Sidewalk Vending Pilot Prog
0001	990	2420	9845	11,985.00		8300			202606	032-Sheriff: Sidewalk Vending Pilot Prog
0001	990	2530	9310		11,985.00	8300			202606	032-Sheriff: Sidewalk Vending Pilot Prog
0001	032	2530	9125	11,985.00		1029	6074	2785	202606	Sidewalk Vending Pilot Prog
0001	032	2530	6300		11,985.00	1029	6074	2785	202606	Sidewalk Vending Pilot Prog
0001	990	2420	9845	16,118.00		8300			202606	054-PW: Sidewalk Vending Pilot Prog
0001	990	2530	7901		16,118.00	8300			202606	054-PW: Sidewalk Vending Pilot Prog
0015	054	2420	5910	16,118.00		2110	0200	900900	202606	Sidewalk Vending Pilot Prog
0015	054	2530	7650		16,118.00	2110	0200	900900	202606	Sidewalk Vending Pilot Prog
			Total	<u>84,046.00</u>	<u>84,046.00</u>					

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Julie Hagen	Fund/Department	054-Public Works Funds	8/13/2025 4:45:34 PM	N
Steven Yee	CEO Analyst	All Depts-All Funds	1/13/2026 11:48:09 AM	Y
Hope Vasquez	Fund/Department	032-Sheriff Funds	1/13/2026 3:38:14 PM	Y
Gustavo Mejia	Fund/Department	041-Public Health Funds	1/13/2026 7:50:58 PM	Y
Ivan Lazaro		054-Public Works	1/14/2026 1:16:52 PM	Y

Budget Journal Entry

Lori Griffin-Lynch		054-Public Works	1/15/2026 2:20:24 PM	Y
Marisol Villalobos	Fund/Department	054-Roads	1/15/2026 2:55:06 PM	Y
Bruce Haase	CEO Analyst	All Depts-All Funds	1/21/2026 9:28:23 AM	Y
Daniel Williams	CEO Analyst	All Depts-All Funds	1/21/2026 9:37:24 AM	Y
Charlotte Mack	CEO Analyst	All Depts-All Funds	1/22/2026 3:55:42 PM	Y
Karla Ramirez	FACS	All Depts-All Funds	1/26/2026 9:18:22 AM	Y
Shawna Jorgensen	Chief Deputy Controller	All Depts-All Funds	1/26/2026 1:16:15 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	1/26/2026 5:13:23 PM	Y