

County of Santa Barbara
BOARD OF SUPERVISORS



one COUNTY | one FUTURE

First District - Roy Lee
Second District - Laura Capps
Third District - Joan Hartmann, Vice Chair
Fourth District - Bob Nelson, Chair
Fifth District - Steve Lavagnino

Mona Miyasato, County Executive Officer

Action Summary

Friday, April 17, 2026

9:00 AM

BUDGET WORKSHOP

**COUNTY ADMINISTRATION BUILDING
BOARD HEARING ROOM, FOURTH FLOOR
105 EAST ANAPAMU STREET, SANTA BARBARA**

The Board of Supervisors meets concurrently as the Board of Directors of the Flood Control & Water Conservation District, Water Agency, the Santa Barbara Fund for Public and Educational Access and other Special Districts.

Live Web Streaming of the Board of Supervisors Meetings, Agendas, Supplemental Materials and Minutes of the Board of Supervisors are available on the internet at: www.countyofsb.org.

9:00 A.M. Convened to Regular Session

Roll Call

Present: 5 - Supervisor Lee, Supervisor Capps, Supervisor Hartmann, Supervisor Nelson, and Supervisor Lavagnino

Pledge of Allegiance

County Executive Officer's Report

[26-00001](#)

County Executive Officer’s Report: Receive a report from the County Executive Officer (CEO) on County programs, County staff updates and achievements, staff recognitions, updates on major projects, updates on state and federal legislation, and upcoming events of interest to the Board and the public. There will be no Board discussion except to ask questions or refer matters to staff; and no action will be taken unless listed on a subsequent agenda.

No report from County Executive Officer, Mona Miyasato.

[26-00002](#)

Public Comment Period

THE PUBLIC COMMENT PERIOD IS RESERVED FOR COMMENT ON MATTERS WITHIN THE SUBJECT MATTER JURISDICTION OF THE BOARD OF SUPERVISORS. EACH PERSON MAY ADDRESS THE BOARD FOR UP TO THREE MINUTES AT THE DISCRETION OF THE CHAIR, FOR A TOTAL PUBLIC COMMENT PERIOD OF NO MORE THAN 15 MINUTES. (Resolution No. 09-368) (26-00002)

WHEN TESTIFYING BEFORE THE BOARD OF SUPERVISORS, PERSONAL ATTACKS AND OTHER DISRUPTIVE BEHAVIOR ARE NOT APPROPRIATE.

No requests to speak.

Budget Workshop
Santa Barbara County Fiscal Year 2026-2027

The schedule shown is an estimate for planning purposes. Items may be heard earlier or later than listed on the Agenda. At the Budget Workshop on Friday, April 17, 2026 the Board of Supervisors may discuss, or discuss again, budget items for any County Department, County Function or Special Issue that were listed for discussion on daily agendas for earlier in the week of April 13, 2026 through April 17, 2026.

Persons may address the Board at the conclusion of each Functional Group or Special Issue presentation. Please refer to the Important Notice Regarding Public Participation on page two (2) of this Agenda for details regarding current methods of participation. Matters not listed on the Agenda or of a general nature may be addressed during the Public Comment Period at the end of each day's hearing.

Staff will be available from each Department to respond to questions and to provide information as requested by the Board.

9:00 A.M. Special Issues

HEARING TIME: 9:12 AM - 12:57 PM (3 HR. 45 MIN.)

Received and filed staff presentation regarding the following Special Issues: Artificial Intelligence (AI) Update, Pension Fund Outlook, and Jail System Housing Options.

AI Update
Pension Fund Outlook
Jail System Housing Options

Public Comment | Special Issues

Re: Special Issues: Larry Behrendt, Laurence Severance, Maureen Earls, Cheryl Smith, Maria Valencia, Nancy Avoce, Andrew Whyman, Lynne Gibbs, Robert Orestein, Pam Flynt Tambo, Jeffrey Shumyn, Rory Moore, Suzanne Riordan, Ted Rhodes, Gail Osherenko, Susan Klucker, Randy Evered, Julissa Pena, Leslie Jones, Claire Monaghan, Gina Quiroz, Connie Alexander, Anna Campbell, Michal Lynch, Lawanda Lyons-Pruitt, Ana Garcia, Jeanne Sparks, Caroline Owens, Craig Woodman, Ana A., Katie Sanders, Eder Gaona Macedo, Ken Westall, and Mike Glick addressed the Board

Budget Workshop Summary

HEARING TIME: 1:52 PM - 2:22 PM (30 MIN.)

Received and filed staff presentation regarding the Budget Workshop Summary.

Public Comment | Budget Workshop Summary

Re: Budget Workshop Summary: Cecillia Harris, Ray Dugger, Margaret Crocco, Matthew Wilikins, Anthony Rodriguez, Ana Garcia, Bradlee Kirkman, Spencer Brandt, Rose Levy, and Julia Barbosa addressed the Board

Board Deliberation

Departmental Agenda
Planning Items and Public Hearings

1) COUNTY EXECUTIVE OFFICE 26-00304

HEARING - Consider recommendations regarding the Fiscal Year (FY) 2026-2027 Preliminary Budget and Budget Development Workshops, as follows:

- a) Receive and file information about the FY 2026-2027 Preliminary Budget;
- b) Confirm recommended uses of funds to be included in the County Executive Office’s Recommended Budget;
- c) Provide direction, if any, regarding other items to be addressed or included in the County Executive Office’s Recommended Budget, scheduled for release in May and Board adoption scheduled for June 16, 2026 and June 18, 2026;
- d) Provide direction, if any, regarding Special Issues or other items; and
- e) Determine pursuant to California Environmental Quality Act (CEQA) Guidelines 15378(b)(4) that the above actions are not a project subject to CEQA review, because it is a government fiscal activity that does not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment.

COUNTY EXECUTIVE OFFICER’S RECOMMENDATION: POLICY

A motion was made by Supervisor Nelson, seconded by Supervisor Hartmann, that this matter be acted on as follows:

- a) Received and filed;**
- b) Confirmed recommended uses of funds to be included in the County Executive Office's Recommended Budget;**
- c) and d) Provided direction; and**
- e) Approved.**

The motion carried by the following vote:

Ayes: 5 - Supervisor Lee, Supervisor Capps, Supervisor Hartmann, Supervisor Nelson, and Supervisor Lavagnino

Adjourned at 3:18 PM

Adjourned to

Tuesday, April 21, 2026

Joseph Centeno Betteravia Government Administration Building
Board Hearing Room
511 East Lakeside Parkway
Santa Maria

Challenges

IF YOU CHALLENGE A DETERMINATION MADE ON A MATTER ON THIS AGENDA IN COURT, YOU MAY BE LIMITED TO RAISING ONLY THOSE ISSUES YOU OR SOMEONE ELSE RAISED AT THE PUBLIC HEARING DESCRIBED IN THIS NOTICE, OR IN WRITTEN CORRESPONDENCE TO THE BOARD OF SUPERVISORS AT, OR PRIOR TO, THE PUBLIC HEARING.

Announcements

The meeting of Friday, April 17, 2026 will be telecast live on County of Santa Barbara TV Channel 20 at 9:00 AM, and will be rebroadcast on Sunday, April 19, 2026, at 7:00 PM and on Monday, April 20, 2026 at 3:00 PM on CSBTV Channel 20.

<http://www.countyofsb.org>