



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Works
Department No.: 054
For Agenda Of: June 17, 2008
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Scott McGolpin, Public Works Director, ext 3010
Director(s)
Contact Info: Mark Schleich, Public Works Deputy Director, ext 3603

**SUBJECT: Amendment to Agreement for Services Provided by Clean Harbors Environmental Services, Inc. to the County of Santa Barbara
All Supervisorial Districts**

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

Approve and execute the attached Amendment to the Agreement with Clean Harbors Environmental Services, Inc. for the transportation, management, recycling, and disposal of hazardous waste collected through County solid waste collection programs. The Amendment extends the term of the current contract for two additional years and increases the contract amount from \$1,552,321 to \$2,142,413.

Summary Text:

In 2005, staff issued a Request for Proposals to ten national hazardous waste management companies. A six-member panel was assembled with representatives from various facets of hazardous waste management in the County to review and rank the proposals received. The panel unanimously recommended the award of a three-year the contract (July 5, 2005 through June 30, 2008) to MSE Environmental. In 2006, MSE Environmental was purchased by Clean Harbors Environmental Services, Inc. and your Board authorized the assignment of the contract. The attached proposed Amendment would extend the term of the existing contract with Clean Harbors Environmental Services, Inc. for two years to expire June 30, 2010 at a total cost not to exceed \$2,142,413 (FY 05/06: \$409,000; FY 06/07: \$419,000; FY 07/08: \$419,000; FY 08/09: \$437,855; FY 09/10: \$457,558). The program is funded by a program fee added to the residential and commercial trash bills for the Cities of Santa Barbara and Goleta, and the unincorporated area of Santa Barbara County.

Auditor-Controller Concurrence

As to form: Yes

Background:

The County provides a variety of opportunities for the community to appropriately dispose of hazardous waste including a permanent collection center located at UCSB, a more limited collection facility located at the Santa Ynez Recycling & Transfer Station, two hazardous waste collection events in the Santa Ynez Valley and one collection event in New Cuyama. The collection of hazardous waste in the Lompoc and Santa Maria areas is provided by the cities of Lompoc and Santa Maria and is funded through their landfill tipping fees. In addition, a limited amount of hazardous waste is illegally tipped at the County's South Coast Recycling & Transfer Station and the Tajiguas Landfill.

The greatest quantity of hazardous material is collected at the permanent collection center housed at UCSB which is open to residents every Saturday and Sunday and to small businesses every Friday, by appointment. The material collected through these programs is properly stored at UCSB or County facilities for future collection by a waste management company. This Board Letter relates to establishing a contract between a hazardous waste management company and the County to provide transportation and management services.

An RFP was conducted in 2005 for the transportation, management, recycling, and disposal of the hazardous waste collected by the County. MSE Environmental Services was awarded a three-year contract effective July 5, 2005 and was subsequently purchased by Clean Harbors Environmental Services, Inc. in 2006. The current contract will expire June 30, 2008 and staff is recommending the extension of this contract to June 30, 2010.

Performance Measure:

There is a performance measure of operating the Community Hazardous Waste Collection Center housed at UCSB at a rate of \$1.30 per pound. There are three financial aspects to the program: 1) County administration of the program, 2) a contract with UCSB for the facility as well as employees that work at the center, and 3) a contract with a hazardous waste management company that collects the material received and packaged at the facility and transports it to an appropriate treatment or disposal facility. The contract proposed here is the third component of the program and its costs are included in the performance measure.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

Narrative: There are no new costs associated with this action. The cost of the contract is included in the Resource Recovery & Waste Management Division budget for FY 08/09.

Staffing Impacts:

Legal Positions:

0

FTEs:

0

Special Instructions:

Please provide the minute order and a signed copy of the Second Amendment to the Agreement to Leslie Wells in the Resource Recovery & Waste Management Division of Public Works.

Attachments:

Second Amendment to Agreement for Services of Independent Contractor

Authored by: Leslie Wells, Resource Recovery & Waste Management Division, ext 3611