

APPENDIX A

Infrastructure Funding Agreement Budget

(to be reconciled with actual costs and payments by WIOA Accountant Quarterly)

Affiliate AJCC One-Stop Center Located At 130 E. Ortega Street, Santa Barbara, CA 93101

Co-located Entity	Santa Barbara County Workforce Development Board	State of California Employment Development Department	Total
Required AJCC Program Partner	WIOA Title I Adult and Dislocated Worker Programs	WIOA Title III Wagner-Peyser	
		and Veterans (Jobs for Veterans State Grants (JVSG))	
		and Trade Adjustment Assistance Act activities	
		and Unemployment Compensation Programs	
Square Footage - Affiliate AJCC One-Stop Center Located At: 130 Ortega Street, Santa Barbara, CA 93101	2,281	5,480	7,761
Rate per Square Foot (actual rent for SBCWDB, opportunity cost rent for EDD)	9.36	9.36	
% of Square Footage	29%	71%	100%
Rent (Includes Utilities)	\$ 21,360	\$ 51,316	\$ 72,676
ADA Accessibility Budget	EDD owns and maintains this building in accordance with ADA requirements. Renovation plans are currently being developed to accommodate the addition of more WDB staff members, and should EDD identify the need for any additional ADA work, this schedule will be updated to include any additional amounts that EDD will spend for such ADA work on EDD's building.		
Total Lease Cost	\$ 21,360	\$ 51,316	\$ 72,676
Percentage of Total Lease Cost	29%	71%	100%
Equipment and Technology	Each entity separately pays for equipment and technology (computers, printers, etc.) Equipment and technology currently in use was purchased in prior years. There is currently no need to replace either equipment or technology. This budget will be updated should plans be made to replace either equipment or technology.		