



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: General Services
Department No.: 063
For Agenda Of: March 20, 2012
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from: N/A
Vote Required: Majority

TO: Board of Supervisors
FROM: General Services: Bob Nisbet, Director (805-560-1011)
Contact Info: Paddy Langlands, Assistant Director (805-568-3096)
SUBJECT: Permission to Bid
Goleta Beach Sewer Lift Station Replacement, Project #8729
Goleta Beach, CA
Second Supervisorial District

County Counsel Concurrence

As to form: N/A

Other Concurrence: N/A

As to form: N/A

Recommended Actions:

That the Board of Supervisors:

- a) Approve the plans and specifications on file in the General Services Department and prepared by Penfield & Smith, a local engineer, for the Goleta Beach Sewer Lift Station Replacement (Project #8729); and
- b) Authorize the General Services Department to advertise the Goleta Beach Sewer Lift Station Replacement (Project #8729) for public bidding; and
- c) Find that pursuant to CEQA Section 15162, no substantial changes are proposed, and no new information of substantial importance has come to light regarding environmental effects of the project or of the sufficiency or feasibility of exemption, and therefore permission to bid is within the scope of the project covered by the exemption approved and adopted by the Board for this project on September 13, 2011, and that therefore no new environmental document is required.

Auditor-Controller Concurrence

As to form: N/A

Summary Text:

The 40-year old lift station at Goleta Beach manages all sewage effluent of the park facilities, including the Beachside restaurant, restrooms and ranger residences. This project serves to replace the lift station's deteriorating concrete wet well and failing pump and control systems as well as install site improvements to deter spilled sewage from entering the Goleta Slough. The manually operated emergency generator will also be replaced with one containing an automatic transfer switch. With Board approval of the recommended actions, bid opening would be scheduled for the end of April. Construction costs for installation are estimated to be \$409,000.

Background:

The Goleta Beach lift station is of strategic importance in that it services the sewage effluence of the Beachside restaurant (a County concession), restrooms and ranger residences at Goleta Beach Park. The existing sewer lift station is over 40 years old and in need of replacement. The pumps and control systems are old and require constant repair, and parts are no longer readily available and have to be manufactured to order. More importantly, the concrete in the wet well has deteriorated from exposure to the marine environment and sulfites in the sewer effluent. The existing lift station also has no automatic back up power; the emergency generator has to be started manually. The Community Services Department who operates the lift station has experienced failures of the existing system and has had to run hazardously on a lesser capacity backup system. In the event of a system failure, or if there were no ranger on site during a power outage, the lift station could spill into the Goleta Slough, an Environmentally Sensitive Habitat Area (ESHA), posing a danger to the community's health and safety as well as force a closure of the restaurant and the Park.

The total construction cost of the project is estimated to be \$522,000, with a total project cost estimate of \$625,000. One hundred thirteen thousand (\$113,000) of the construction costs would be utilized to purchase the wet well and emergency generator materials under a California Multiple Award Schedule (CMAS) purchasing contract, and the remaining \$409,000 would be for the installation of the new lift system and is the subject of the recommended Board action. If approved, bid opening would be scheduled for the end of April with construction beginning in May, 2012 and finishing in October, 2012.

CEQA:

A Notice of Exemption for the construction of the Goleta Beach Sewer Lift Station Replacement was accepted by the Board on September 11, 2011. Pursuant to CEQA Section 15162, no substantial changes are proposed, and no new information of substantial importance has come to light regarding environmental effects of the project or of the sufficiency or feasibility of the exemption, and therefore the permission to bid is within the scope of the project covered by the exemption, therefore, no new environmental document is required.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
Community Services Department Capital Projects Fund	625,000		625,000
Total	625,000	\$ -	625,000

Narrative:

Construction for this project is estimated to cost approximately \$522,000 with a total project cost of approximately \$625,000, and is being funded by the Community Services Department through the Community Services Department Capital Projects Fund. Six hundred thousand dollars (\$600,000) has been designated in the Community Services Department Capital Projects Fund pursuant to Board approval on September 13, 2011 (then called Parks Department). Those funds are available through reimbursement in Fund 0031, Department 052, Program 1931, Account 8700, Project 8634. The remaining \$25,000 is scheduled to be made available prior to contract award.

Staffing Impacts:

Legal Positions:
0

FTEs:
0

Special Instructions:

Please send a copy of the minute order to Jill Van Wie, General Services.

Attachments:

Plans and Specifications are available for review at GS / Support Services Division, Courthouse East Wing, Santa Barbara.

Authored by:

Jill Van Wie, General Services (560-1079)