



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Behavioral Wellness
Department No.: 043
For Agenda Of: January 11, 2022
Placement: Administrative
Estimated Time: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Antonette Navarro, LMFT, Director
Director(s) Behavioral Wellness, (805) 681-5220
Contact Info: John Doyel, MA, LAADC, Division Chief, Alcohol and Drug Programs, Department of Behavioral Wellness, (805) 681-5220
SUBJECT: Behavioral Wellness – Council on Alcoholism and Drug Abuse Organized Delivery System and Mental Health Services Act FY 21-24 First Amendment

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- A. Approve and authorize the Chair to execute a First Amendment to the Agreement for Services of Independent Contractor with **Council on Alcoholism and Drug Abuse** (BC 21-013) (CADA), a California nonprofit (a local vendor), to update Alcohol and Drug Program services to add facility names for Outpatient Services and Intensive Outpatient Services, add language for 3.5 Level Residential Treatment, terminate Friday Night Live and Club Live program services for subsequent years, add a Federal Award Identification Table required for Substance Abuse Prevention and Treatment programs, and decrease the total maximum contract amount by **\$220,000** in ADP funding for FY 22-24, for a total Maximum Contract Amount not to exceed **\$6,690,866**, inclusive of \$6,363,920 ADP funding with \$2,194,640 for FY 21-22, \$2,084,640 for FY 22-23, and \$2,084,640 for FY 23-24, with a total MHS funding amount of \$326,946 with \$108,982 per fiscal year for the period of July 1, 2021 through June 30, 2024, subject to annual Board appropriation of budgeted funds;
- B. Delegate to the Director of the Department of Behavioral Wellness or designee the authority to make immaterial changes to the Agreement per Section 26 of the Agreement; authorize additional services per Exhibit A-7 of the Agreement; amend program staffing requirements per Exhibit A-7 of the Agreement; reallocate funds between funding sources per Exhibits B ADP and MHS of the Agreement; adjust the provisional rate per Exhibits B ADP and MHS of the Agreement; approve that use of the County Maximum Allowable rate was waived for settlement purposes in the year-

end cost settlement per Exhibit B MHS of the Agreement; and amend the program goals, outcomes, and measures per Exhibits E ADP and MHS of the Agreement, all without altering the Maximum Contract Amount and without requiring formal amendment of the Agreement, subject to the Board's ability to rescind this delegated authority at any time; and

- C. Determine that the above recommended actions are government funding mechanisms or other government fiscal activities, which do not involve any commitment to any specific project that may result in a potentially significant physical impact on the environment and is therefore not a project under the California Environmental Quality Act (CEQA) pursuant to section 15378(b)(4) of the CEQA Guidelines.

Summary Text: The above-referenced contract is on the agenda to request the Board of Supervisors (Board) approve and authorize the Chair to execute the First Amendment to the Agreement for Services of Independent Contractor with CADA, which was approved by the Board in June 2021, to decrease the total maximum contract amount by \$220,000, to update ADP services that include adding facility names for Outpatient Services and Intensive Outpatient Services, add language for 3.5 Level Residential Treatment, terminate Friday Night Live and Club Live program services for subsequent years, and add a Federal Award Identification Table required for Substance Abuse Prevention and Treatment programs, for a total Maximum Contract Amount not to exceed \$6,690,866 for the period of July 1, 2021 through June 30, 2024, subject to annual appropriation of budgeted funds. Approval of the recommended actions will allow the Department of Behavioral Wellness (BWell) to provide necessary and enhanced ADP Residential Treatment services, terminate the operation of the Friday Night Live and Club Live by CADA in order to revert the program back to BWell for administration of the program, and comply with State and Federal requirements.

Background: BWell provides a continuum of mental health and substance use disorder services to Santa Barbara County residents, in part through contracted providers including Community-Based Organizations (CBOs) under the DHCS DMC-ODS Intergovernmental Agreement No. 18-95148, approved by the Board in October 2018. On June 15, 2021, the Board of Supervisors entered into an agreement with CADA for the provision of ADP Substance Use Disorder Drug Medi-Cal Organized System of Care services under the DHCS DMC-ODS pilot program and the provision of Mental Health Services.

This First Amendment is to update the Exhibit A-2 ADP Statement of Work Outpatient Services (OS) and Intensive Outpatient Services (IOS) to add facility names for clarification and to add 3.5 Level Residential Treatment services to Exhibit A-4 ADP Residential Treatment Services to increase access to care once CADA has been certified by the State to begin services. CADA is currently going through the state certification process to provide 3.5 Level services. Approval is anticipated to occur in early 2022.

BWell is also adding language to Exhibit A-5 ADP Friday Night Live (FNL) and Club Live to terminate the prevention program as of June 30, 2022. ADP has decided to return the administration of this program to BWell due to ADP having received additional prevention grant funds to administer alcohol and drug prevention programs in the local schools. This action will provide a more streamlined and comprehensive delivery system of prevention services to the school districts.

Due to these changes, BWell is also updating the Exhibit B Financial Provisions ADP, the Exhibit B-1 Schedule of Rates, and Contract Maximum to decrease ADP funds by \$220,000 and add the 3.5 level of service. In addition, BWell is adding an Attachment A - Federal Award Identification Table for compliance with State and Federal requirements for Substance Abuse Prevention and Treatment.

Performance Outcomes:

During the 1st quarter of FY 2021-22 CADA achieved the following:

1. Youth Outpatient Treatment Programs (Level 1.0): It served 61 youth with 26 discharges. Out of the number served, 100% initiated treatment; no one immediately dropped out of treatment; 94% engaged in treatment; 80% were retained in treatment; and 37% successfully completed treatment.
2. Adult Outpatient Treatment Programs (Level 1.0): It served 58 clients with 26 discharges; 100% initiated treatment; no one immediately dropped out of treatment; 97% engaged in treatment; 65% were retained in treatment; and 35% successfully completed treatment.
3. Adult Outpatient Treatment Programs (Level 2.1): There were no clients in this level of care for Q1 of this current FY.
4. Residential Treatment (Level 3.1): It served 25 clients with 20 discharges; 100% of clients initiated treatment; 4% immediately dropped out of treatment; 96% engaged in treatment; 65% were free of primary drug use at time of discharge; and 55% transferred to treatment or a lower level of care within 14 days.
5. Residential Treatment (Withdrawal Management Level 3.2): It served 10 clients with 8 discharges; no one immediately dropped out of treatment; 75% successfully completed treatment; 60% were free of primary drug use at time of discharge; 50% transferred to treatment or a lower level of care within 14 days; no one was re-admitted within 14 days; and 88% were not re-admitted within 30 days.
6. Perinatal: It served 16 clients with 5 discharges; 40% were abstinent at discharge with drug-free births; and 20% successfully completed treatment.
7. Medication Assisted Treatment (MAT): Treatment consisted of suboxone (6 clients); no one received Vivitrol; and “other” MAT (5 clients).
8. START Program: It served 7 clients with no discharges. There were no new out-of-primary home placements; 100% of clients were enrolled in school, training programs, or volunteering; there were no hospital or jail days; 100% had stable/permanent housing; and there were no discharges to a higher *or* lower level of care.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

Funding Sources	CADA FY 21-22 Cost:	CADA FY 22-23 Cost:	CADA FY 23-24 Cost:
General Fund			
State	\$ 1,151,811	\$ 1,096,811	\$ 1,096,811
Federal	\$ 1,151,811	\$ 1,096,811	\$ 1,096,811
Fees			
Other:			
Total	\$ 2,303,622	\$ 2,193,622	\$ 2,193,622
Grand Total			\$ 6,690,866

Narrative: The above-referenced contract is funded by State and Federal funds. The funding sources are included in the FY 21-22 Adopted Budget. For FY 22-23 and FY 23-24, the budget is contingent on Board approval.

Key Contract Risks:

As with any contract funded by State and Federal sources, there is a risk of future audit disallowances and repayments. Behavioral Wellness contracts include language requiring contractors to repay any amounts disallowed in audit findings, minimizing financial risks to the County.

Special Instructions:

Please email one (1) complete executed First Amendment and one (1) minute order to dmorales@co.santa-barbara.ca.us and bwellcontractsstaff@co.santa-barbara.ca.us.

Attachments:

Attachment A: CADA FY 21-24 BC 21-013 AM1

Attachment B: CADA FY 21-24 BC 21-013

Authored by:

D. Morales