



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: General Services
Department No.: 063
For Agenda Of: August 14, 2007
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Robert Nisbet, Director (560- 1011)
Director(s)
Contact Info: Paddy Langlands, Assistant Director (568-3096)

SUBJECT: Fire Station 11, Facilities Remodel Project 8667 Award Amendment

County Counsel Concurrence

As to form: Yes

Other Concurrence: N/A

As to form: N/A

Recommended Actions:

That the Board of Supervisors approve and authorize Chair to execute the attached Amendment No. 1 to the contract with Effect Contractors, for the Fire Station 11 Facilities Remodel Project in the amount of \$16,450., for a total contract amount of \$164,350.

Summary Text:

The County of Santa Barbara entered into a contract with Effect Contractors on May 15, 2007 in the amount of \$147,900 to renovate and upgrade the existing personnel support facilities at the Fire Station 11 facility located in Goleta. This Amendment will modify the contract in the amount of \$16,450 to provide additional new ceramic tile finishes and plumbing improvements within the first floor facilities.

Background: On May 15, 2007, the County of Santa Barbara entered into a contract in the amount of \$147,900 with Effect Contractors to execute the remodeling efforts. Following the initial demolition work it became apparent that some additional work on the first floor restrooms would be a prudent improvement to the overall remodeling plan. Consequently the modifications to the project resulted in construction costs exceeding the \$14,790 contingency. The additions include removing wall finishes to better access plumbing and replacing the ceramic tile finishes within the two first floor restrooms. This Amendment will amend the contract in the amount of \$16,450, for a total contract amount of \$164,350. Fire Station 11 supports structural and wild land firefighting operations, water rescue, a ladder truck company, the urban search and rescue unit and is the location for the south coast training center. The

Facility was constructed in 1967 and is in need of renovation work to improve the deteriorating shower, restroom, and locker facilities. The project’s objectives are to address access, functionality, aesthetics and general upgrade work to improve the overall quality of the facilities. The total project budget is \$245,000.

Performance Measure:

Provide Fire operations staff with updated, more efficient facilities to aid and assist the fire fighting duties required of Fire Station 11.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State			
Federal			
Fees			
Other:			\$ 245,000.00
Total	\$ -	\$ -	\$ 245,000.00

Narrative:

The project is funded through the County Fire Protection District Fund. Funds for this project are available in Department 063, Fund 0030, Program 1930, Account 8700, Project 8667. The total project budget is \$245,000.

Staffing Impacts:

<u>Legal Positions:</u>	<u>FTEs:</u>
0	0

Special Instructions:

Please send one (1) duplicate original Contract Amendment and a copy of the Minute Order to John Green, GS/Facilities Services Div., Courthouse East Wing.

Attachments:

2 copies of the Contract Amendment for Effect Contractors
Contract Summary Sheet

Authored by:

John Green, Project Manager, (934-6229)