FY 2022-23 Attachment E - Adjustments to FY 2022-23 Recommended Budget

Dept	Description	Amount	Williams	Hart	Hartmann	Nelson	Lavagnino
	One-Time Funding Sources:						
	Emerging Issues	\$419,200	419,200	419,200	419,200	419,200	419,200
	Total Available One-Time Sources	\$419,200	\$419,200	\$419,200	\$419,200	\$419,200	\$419,200
	Remaining One-Time Funding	\$200	\$200	\$200	\$200	\$200	\$200
	Potential FY 2022-23 Uses:						
	Growing Grounds	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
	Split remaining among D1, D2, D3 - \$73,000 ea	\$219,000	\$219,000	\$219,000	\$219,000	\$219,000	\$219,000
	Subtotal One-Time Uses	\$ 419,000	\$ 419,000	\$ 419,000	\$ 419,000	\$ 419,000	\$ 419,000