

## Budget Journal Entry

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Document Description: Human Trafficking      Processed On:      Created By: Hope Vasquez  
Post On: 11/5/2019      Processed By:

### References

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Audit Trail:      Actualizing JE:

### Budget Revision Request

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Agenda Item: Agenda Date: 11/5/2019    Approval: BOS 4/5    Has Board Letter: Yes

Title: Accept OJP Enhanced Collaborative Model Task Force to Combat Human Trafficking Grant

Budget Action: Increase appropriations of \$227,675 in Sheriff General Fund for Salaries and Benefits (\$169,750), Services and Supplies (\$57,725) and Other Charges (\$200) funded by unanticipated revenue from Intergovernmental Revenue-Federal.

Justification: On October 01, 2019, the Santa Barbara Sheriff's Office received a 3-year grant award of \$900,000.00 to extend funding to the Santa Barbara County Human Trafficking Taskforce, (SBCHTTF). The extension of the grant will facilitate the Sheriff's Office to continue the enforcement resources that are dedicated to investigating human and labor trafficking crimes. The grant award will be retroactive to October 01, 2019 and extend to September 30, 2022.

### Budget Revision Request Financial Summary

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<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0001 - General	032 - Sheriff		26 - Intergovernmental Revenue-Federal	227,675.00	0.00
0001 - General	032 - Sheriff		50 - Salaries and Employee Benefits	0.00	169,750.00
0001 - General	032 - Sheriff		55 - Services and Supplies	0.00	57,725.00
0001 - General	032 - Sheriff		60 - Other Charges	0.00	200.00
Fund: 0001 - General, Department: 032 - Sheriff Total:				<u>227,675.00</u>	<u>227,675.00</u>

### Accounting

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## Budget Journal Entry

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0001	032	2420	4789	227,675.00		1038	6044	GR0003	202006	OJP Human Trafickking Grant
0001	032	2530	6100		147,600.00	1038	6044	GR0003	202006	OJP Human Trafickking Grant
0001	032	2530	6300		22,150.00	1038	6044	GR0003	202006	OJP Human Trafickking Grant
0001	032	2530	7730		8,670.00	1038	6044	GR0003	202006	OJP Human Trafickking Grant
0001	032	2530	7348		3,699.00	1038	6044	GR0003	202006	OJP Human Trafickking Grant
0001	032	2530	7124		8,938.00	1038	6044	GR0003	202006	OJP Human Trafickking Grant
0001	032	2530	7455		333.00	1038	6044	GR0003	202006	OJP Human Trafickking Grant
0001	032	2530	7460		1,500.00	1038	6044	GR0003	202006	OJP Human Trafickking Grant
0001	032	2530	7893		200.00	1038	6044	GR0003	202006	OJP Human Trafickking Grant
0001	032	2530	7460		19,980.00	1038	6044	GR0003	202006	OJP Human Trafickking Grant
0001	032	2530	7650		14,605.00	1038	6044	GR0003	202006	OJP Human Trafickking Grant
Total				<u>227,675.00</u>	<u>227,675.00</u>					

### Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Christina Sibley	Fund/Department	032-Sheriff Funds	10/24/2019 9:22:39 AM	Y
Hope Vasquez	Fund/Department	032-Sheriff Funds	10/24/2019 10:56:34 AM	Y
Paul Clementi	CEO Analyst	All Depts-All Funds	10/24/2019 1:20:19 PM	Y
Sara Weal	FACS	All Depts-All Funds	10/24/2019 1:53:05 PM	Y
Kyle Slattery	Chief Deputy Controller	All Depts-All Funds	10/25/2019 10:09:51 AM	Y
Jeff Frapwell	Budget Director	All Depts-All Funds	10/25/2019 10:17:17 AM	Y