



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: ADMHS
Department No.: 043
For Agenda Of: June 02, 2015
Placement: Administrative
Estimated Time: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Dr. Alice Gleghorn, Ph. D., Director
Director(s) Alcohol, Drug & Mental Health Services 681-5220
Contact Info: Michael Craft, MFT, Assistant Director, Clinical Operations
Alcohol, Drug & Mental Health Services 681-5220
**SUBJECT: ADMHS FY 15-16 Mental Health Performance Contract with the State
Department of Health Care Services**

County Counsel Concurrence

As to form: Yes

Other Concurrence:

As to Form:

Auditor-Controller Concurrence

As to form:

Recommended Actions:

That the Board of Supervisors:

1. Approve and authorize the Director of Alcohol, Drug and Mental Health (ADMHS) to execute a \$0 Performance Contract with the California State Department of Health Care Services (DHCS) for the period of July 1, 2015 through June 30, 2016.
2. Determine that these activities are exempt from California Environmental Quality Act review per CEQA Guidelines Section 15378(b)(5) since the recommended actions are government administrative activities which do not involve commitment to any specific project which may result in potentially significant physical impact on the environment.

Summary Text:

DHCS issued a FY 15-16 Performance Contract with ADMHS, outlining the conditions and requirements for receipt of funds through the following state funding sources: the Mental Health Services Act (MHSA), Projects for Assistance in Transition from Homelessness (PATH) and Community Mental Health Services Grant (MHBG) and realignment funds for providing community mental health services. Approval of the recommended action will authorize the ADMHS Director to execute the contract and continue to receive mental health funding through these state funding sources for FY 15-16.

Background: The Alcohol, Drug and Mental Health Services (ADMHS) Department provides services to individuals with serious mental health issues. This State Performance Contract provides the terms and conditions for reimbursement of mental health services funded by MHSA, PATH and MHBG. The Performance Contract does not cover federal financial participation or State general funds as they related to Medi-Cal services provided through the Mental Health Plan contract. The requirements for the Performance Contract are outlined in Welfare and Institutions Code sections 5650(a), 5847, and Title 9, California Code of Regulations (CCR), section 3310.

ADMHS provides the following services using the funding sources specified above:

- **MHSA:** ADMHS provides mental health services to Santa Barbara County residents without a payor source using MHSA funds. In addition, MHSA funds are used to provide services not reimbursable by Medi-Cal, such as prevention and early intervention services, and development of affordable housing units. Services are provided by ADMHS and Community-Based Organizations (CBOs).
- **PATH:** ADMHS uses PATH funding to identify and engage homeless individuals with severe mental illness. Services are provided by ADMHS staff, and include education and support to clients and staff of local homeless shelters; and outreach, assessment, linkages, and housing assistance for homeless individuals.
- **MHBG:** ADMHS uses MHBG funding to fund a Placement Liaison, who works with ADMHS programs to provide treatment to individuals in the Adult Mental Health System of Care with the greatest need, with the goal of reducing out-of-county placements in highly restrictive settings, such as State Hospitals and Institutions for Mental Disease. In addition, the Placement Liaison aims to move individuals from locked placements into local community residential and independent living placements.

ADMHS must meet certain conditions and requirements, detailed in this Performance Contract, to receive funding for these programs and community mental health services.

Fiscal and Facilities Impacts: NA

Fiscal Analysis:

Budgeted:

Funding Sources	Current FY Cost:	Annualized On-going Cost:	Total One-Time Project Cost
General Fund	\$ -	\$ -	\$ -
State	\$ -	\$ -	\$ -
Federal	\$ -	\$ -	\$ -
Fees	\$ -	\$ -	\$ -
Other:	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -

Narrative: This is a \$0 agreement between the County of Santa Barbara, Alcohol, Drug and Mental Health Services and the State Department of Rehabilitation. There is no direct fiscal impact to ADMHS.

Key Contract Risks:

The Performance Contract imposes procedural and reporting requirements that ADMHS currently implements, but which may be subject to future audit. Failure to fully comply with the reporting requirements detailed in the Performance Contract could result in the State withholding funding.

Special Instructions:

Please return one (1) Minute Order to dmorales@co.santa-barbara.ca.us

Attachments:

1. State Performance Agreement FY 15-16

Authored by:

DMorales

cc: