



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Planning &
Development
Department No.: 053
For Agenda Of: February 26, 2008
Placement: Set Hearing
Estimated Tme: 1 hour on March 11,
2008
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department John Baker, Director, Planning & Development, 568-2085
Director(s)
Contact Info: John McInnes, Director, Office of Long Range Planning, 568-3552

SUBJECT: **2008-2009 Annual Work Program and Mid-Year Report for Land Use Planning
Projects & Policy Initiatives**

County Counsel Concurrence

As to form: N/A

Auditor-Controller Concurrence

As to form: N/A

Other Concurrence:

As to form: N/A

Recommended Actions:

That the Board of Supervisors:

On February 26, 2008 set a hearing for March 11, 2008 to consider the 2008-2009 Annual Work Program and Mid-Year Report for Land Use Planning Projects and Policy Initiates.

On March 11, 2008 take the following actions:

- A. Receive and file the 2008-2009 Annual Work Program and Mid-Year Report for Land Use Planning Projects and Policy Initiatives;
- B. Consider recommendations from the Planning Commission; and
- C. Direct staff to continue work on current projects, required services and operations management and implement new potential projects recommended by the Planning Commission.

Background:

The 2008-2009 Annual Work Program and Mid-Year Report for Land Use Planning Projects and Policy Initiatives (Work Program) provides a summary of the various land use planning projects and policy initiatives proposed for the upcoming 2008-2009 fiscal year. The Work Program provides a framework to consider and determine priority planning efforts that further the County organization-wide values of Accountability, Customer-Focus and Efficiency (ACE). The purpose of the Work Program is to provide the Planning Commission and Board of Supervisors with an opportunity to review current ongoing and new potential projects and select those that warrant general fund allocation and staff resources in the upcoming fiscal year.

This is the ninth consecutive year that a Work Program has been prepared for consideration by the decision makers and the community. This year the Work Program includes a discussion of land use planning projects and policy initiatives that are being undertaken by other divisions and departments so that inter-related work efforts can be reviewed in a comprehensive manner. This expanded discussion is intended to reflect policy coordination efforts across County departments, prevent fragmented decision making and increase the efficiency and effectiveness of staff and decision makers in responding to broader County goals. This year's Work Program includes projects and initiatives from the following County departments/divisions:

- Planning & Development - Office of Long Range Planning
- Planning & Development - Development Services
- Planning & Development - Agricultural Planning
- Public Works Department

At the Planning Commission hearing of February 6, 2008, Commissioner Cooney moved, seconded by Commissioner Blough and carried by a vote of 5-0 to recommend that the Board of Supervisors:

1. Receive and file the 2008-2009 Annual Work Program and Mid-Year Report for Land Use Planning Projects and Policy Initiatives.
2. Direct Agricultural Planning to work on the Agricultural Buffers Policy.
3. Direct the Office of Long Range Planning to work on potential new projects 1, 7 and 11 listed in Table 2 of the 2008-2009 Annual Work Program to the extent funding is available.

The Planning Commission action letter is attached.

Fiscal and Facilities Impacts:

Budgeted: Yes **Fiscal Analysis:**

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund	\$ 3,272,579.00		
State			
Federal			
Fees			
Other:			
Total	\$ 3,272,579.00	\$ -	\$ -

Narrative: Funding for staff of the Office of Long Range Planning to complete the Fiscal Year 2008-2009 Work Program will be considered as part of the County budget process. Staffing is proposed to be reduced by 2 FTE compared to the approved 2007-2008 budget.

Staffing Impacts:

Legal Positions:

FTEs:

-2.0 in Office of Long
Range Planning

Special Instructions:

Please forward the minute order to the Office of Long Range Planning.

Attachments:

1. Action Letter from the February 6, 2008 Planning Commission Hearing
2. 2008-2009 Annual Work Program and Mid-year Report for Land Use Planning Projects and Policy Initiatives

Authored by:

Joy Hufschmid, Deputy Director, 568-3373

Attachment 1
Action Letter from the February 6, 2008 Planning Commission Hearing

Attachment 2
2008-2009 Annual Work Program and Mid-year Report
For Land Use Planning Projects and Policy Initiatives