

Coastal Resources Mitigation Fund (CRMF)

Combined 2022-2023 Funding Cycle

Board of Supervisors
August 29, 2023



County of Santa Barbara
Planning and Development
Errin Briggs, Supervisor

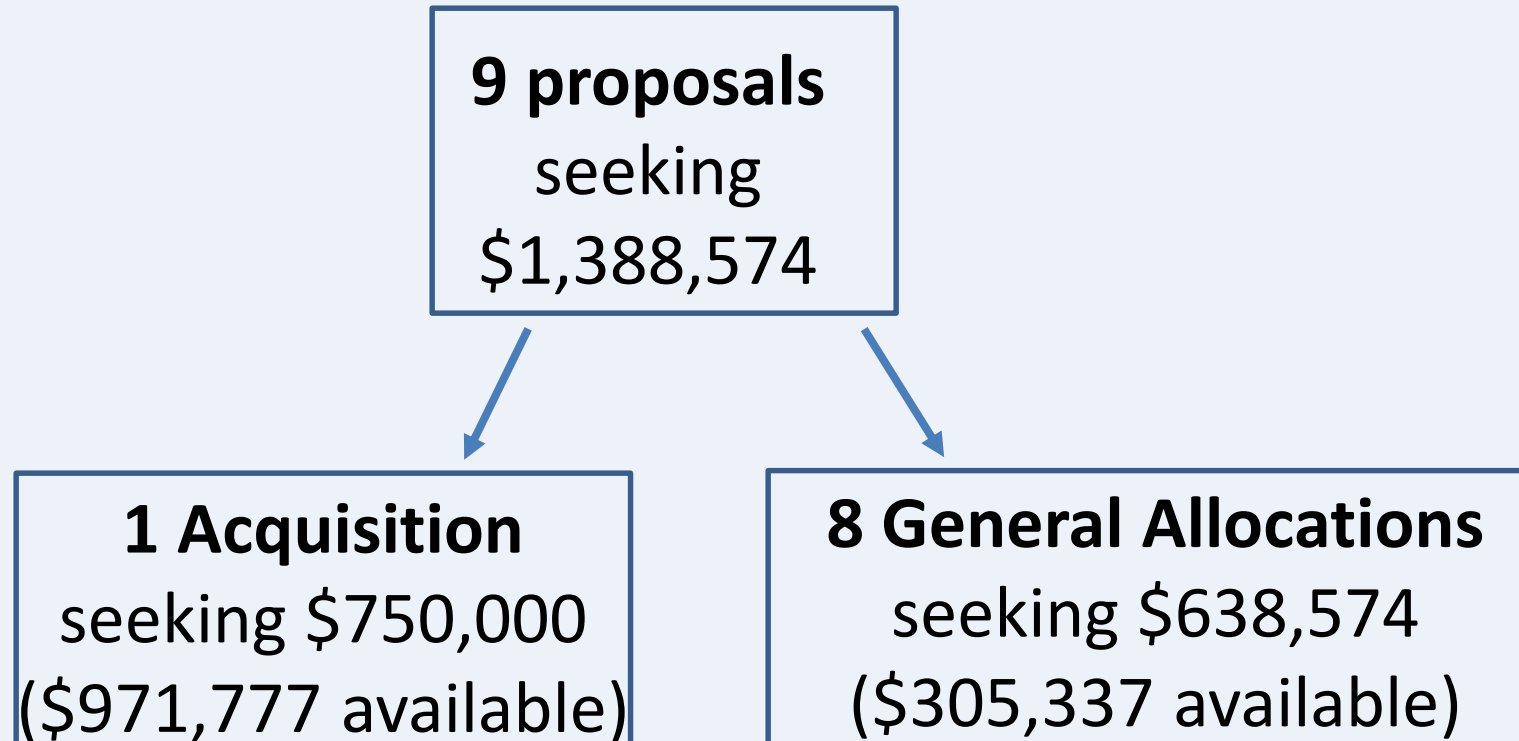
Recommended Actions

- a/b. Receive and approve staff's recommendations for 2022 & 2023 awards
- c. Direct staff to prepare non-County contracts
- d. Defer \$596,777 of acquisition monies to the Fund Deferral Program
- e. Determine the allocation of CREF awards are exempt from CEQA

Brief CRMF Overview

- Three oil and gas facilities pay into CRMF annually:
 - Point Arguello, Point Pedernales and Santa Ynez Unit
- CRMF Guidelines stipulate:
 - 50% of CRMF fees go towards coastal acquisition projects
 - Other 50% towards general allocation and coastal acquisition projects
- Staff solicits, evaluates, and recommends proposals for CRMF awards
- Board of Supervisors awards grants

CRMF 2022-2023 Proposals



Available Acquisition Monies

- \$971,777 available
 - \$162,176 from 2022 fees (earmarked for coastal acquisition)
 - \$96,801 from 2023 fees (earmarked for coastal acquisition)
 - \$712,800 from Fund Deferral Program

Acquisition Grant Recommendations

Proposal	Requested	Recommended	Defer to Next Cycle
No. 7 – Gaviota Overlook Property (Third District)	\$750,000	\$375,000	\$596,777



Available General Allocation Monies

- \$305,337 available
 - \$162,175 from 2022 fees
 - \$96,800 from 2023 fees
 - \$46,362 from reallocated funds

General Allocation Grant Recommendations

Proposal	Requested	Recommended
No. 1 – SBWCN Wild Welcome Packet (County-Wide)	\$40,500	\$5,000
No. 2 – Nature Track Beach Wheelchairs- Trax (County-Wide)	\$23,074	\$23,074
No. 3 – Santa Cruz Island Foundation – Channel Islands Education Center (1 st District)	\$30,000	\$30,000

General Allocation Grant Recommendations

Proposal	Requested	Recommended
No. 4 – County CSD – Lookout Park Improvements (1 st District)	\$280,000	\$30,000
No. 5 – SBBG – Shalawa/Hammond’s Meadow Restoration (1 st District)	\$25,000	\$25,000
No. 6 – Fish Reef Project – Goleta Kelp Reef Restoration (2 nd District)	\$75,000	\$50,000

General Allocation Grant Recommendations

Proposal	Requested	Recommended
No. 8 – City of Lompoc’s Stormwater System Full Trash Capture Project (3 rd District)	\$65,000	\$42,263
No. 9 – Cabrillo HS Aquarium’s “Coastal Gallery Project” (4 th District)	\$100,000	\$100,000

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