

**Proposed Appropriation Limits
Calculation
FY 2014-15**

Exhibit I

	(A) 2013-14 Limit	(B) 2014-15 Population Factor	(C) 2014-15 Price Factor	(D) = (A)*(E) 2014-15 Limit
County of Santa Barbara	\$ 1,538,306,814	1.0096	0.9977	\$ 1,549,502,488
County Service Area #3	5,094,515	1.0093	0.9977	5,130,068
County Service Area #4	64,854	1.0093	0.9977	65,307
County Service Area #5	306,661	1.0093	0.9977	308,801
Fire Protection District	103,321,474	1.0093	0.9977	104,042,514
North County Lighting District	898,955	1.0093	0.9977	905,228
Flood Control Districts	30,564,207	1.0093	0.9977	30,777,503
Totals:	1,678,557,480			1,690,731,909

**Appropriation Limits
Estimated Compliance Summary
FY 2014-15**

Exhibit II

	(A)	(B)	(C) = (A) - (B)
	FY 2014-15 Calculated Limit	FY 2014-15 Estimated Tax Proceeds	Estimated (Over) / Under Limit
County of Santa Barbara	\$ 1,549,502,488	\$ 201,204,571	\$ 1,348,297,917
County Service Area #3	5,130,068	995,236	4,134,831.63
County Service Area #4	65,307	37,473	27,833.59
County Service Area #5	308,801	106,767	202,034.07
Fire Protection District	104,042,514	42,426,481	61,616,033
North County Lighting District	905,228	415,018	490,210
Flood Control Districts	30,777,503	9,032,876	21,744,627
Totals:	1,690,731,909	254,218,422	1,436,513,486

**General Fund Appropriations Limit
Estimated Compliance Calculation
FY 2014-15**

Exhibit III

Tax Proceeds Accounts

Tax Proceeds Accounts		Recommended Budget FY 2014-15
3010	Current Year Secured Property Tax	\$ 115,823,000
3011	Unitary Tax	2,453,000
3012	Educational Rev Augmentation	-
3013	Property Tax In-lieu of VLF	46,396,000
3020	Current Year Unsecured Property Tax	4,605,000
3021	Current Year Unsecured Property Tax - Airport	562,000
3027	RDA Dissolution Proceeds	389,000
3029	RDA RPTTF Distributions	4,919,000
3040	Prior Years Secured Property Tax	(600,000)
3050	Prior Years Unsecured Property Tax	(150,000)
3051	Prior Years Unsecured Property Tax - Airport	-
3054	Supplemental Property Tax - Current Year	2,910,000
3056	Supplemental Property Tax - Prior Year	-
3061	Tax Collector Cost Collection	255,000
3091	Sales Tax	7,309,000
3095	In-lieu Local Sales Tax	2,802,000
3131	Transient Occupancy Tax	7,401,000
3133	Racehorse Tax	4,000
3138	Property Transfer Tax	3,849,000
3541	Motor Vehicle In-Lieu Tax	-
4220	Homeowners Property Tax Relief	779,000
4270	Open Space Lands Apportionment	-
	Less: Transfer to North County Lighting District	-
	Less: Transfer to County Service Area 3	-
		<u>\$ 199,706,000</u>
	Allocable Tax Proceeds	
3380/81	Interest/Unrealized Gain or Loss	442,171
3402	Rents - Public Phones/Vending Machines	46,700
3405	Rents - Grazing Fees	-
3409	Rents - Other Buildings and Land	1,009,700
		<u>\$ 1,498,571</u>
	Total Tax Proceeds	<u>\$ 201,204,571</u>

Estimated Compliance Calculation

2014-15 Estimated Tax Proceeds	\$ 201,204,571
2014-15 Proposed Appropriations Limit	<u>\$ 1,549,502,488</u>
<i>Total Amount Under Limit</i>	<u>\$ 1,348,297,917</u>

**Appropriation Limits
Actual Compliance Summary
FY 2012-13**

Exhibit IV

	(A)	(B)	(C) = (A) - (B)
	FY 2012-13 Approved Limit	FY 2012-13 Actual Tax Proceeds	(Over) / Under Limit
County of Santa Barbara	\$ 1,451,191,662	\$ 194,701,865	\$ 1,256,489,797
County Service Area #3	4,812,214	941,994	3,870,220
County Service Area #4	61,260	32,997	28,263
County Service Area #5	289,668	94,427	195,241
Fire Protection District	97,596,141	36,941,316	60,654,825
North County Lighting District	849,141	395,005	454,136
Flood Control Districts	28,870,558	9,143,969	19,726,589
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Totals:	1,583,670,644	242,251,573	1,341,419,071

**General Fund Appropriations Limit
Actual Compliance Calculation
FY 2012-13**

Exhibit V

Tax Proceeds Accounts

Tax Proceeds Accounts		Actuals FY2012-13
3010	Current Year Secured Property Tax	\$ 109,398,166
3011	Unitary Tax	2,455,794
3012	Educational Rev Augmentation	-
3013	Property Tax In-lieu of VLF	43,069,333
3020	Current Year Unsecured Property Tax	4,909,668
3021	Current Year Unsecured Property Tax - Airport	560,636
3027	RDA Dissolution Proceeds	5,991,924
3029	RDA RPTTF Distributions	4,220,316
3040	Prior Years Secured Property Tax	(507,917)
3050	Prior Years Unsecured Property Tax	80,082
3051	Prior Years Unsecured Property Tax - Airport	24,016
3054	Supplemental Property Tax - Current Year	2,125,067
3056	Supplemental Property Tax - Prior Year	108,860
3061	Tax Collector Cost Collection	292,441
3091	Sales Tax	6,930,365
3095	In-lieu Local Sales Tax	2,191,050
3131	Transient Occupancy Tax	6,992,624
3133	Racehorse Tax	3,846
3138	Property Transfer Tax	3,799,303
3541	Motor Vehicle In-Lieu Tax	-
4220	Homeowners Property Tax Relief	806,783
4270	Open Space Lands Apportionment	-
	Less: Transfer to North County Lighting District	-
	Less: Transfer to County Service Area 3	-
		<u>\$ 193,452,356</u>
	Allocable Tax Proceeds	
3380/81	Interest/Unrealized Gain or Loss	140,402
3402	Rents - Public Phones/Vending Machines	48,916
3405	Rents - Grazing Fees	600
3409	Rents - Other Buildings and Land	1,059,591
		<u>\$ 1,249,509</u>
	Total Tax Proceeds	<u>\$ 194,701,865</u>

Compliance Calculation

2012-13 Actual Tax Proceeds	\$ 194,701,865
2012-13 Appropriations Limit	<u>\$ 1,406,964,570</u>
<i>Total Amount Under Limit</i>	<u>\$ 1,212,262,705</u>