



New Cuyama Pool Reconstruction

DIRECTOR OF COMMUNITY SERVICES DEPARTMENT:

HERMAN PARKER

DIRECTOR OF GENERAL SERVICES:

MATTHEW P. PONTES



Background

- Joseph Centeno Cuyama Pool & Aquatics Complex completed in 2009
- Earth sink event October, 2012
- Scope of reconstruction complete
- Architect and consultant team prepared to complete design work
- Covered by property insurance
- Finalizing full insurance claim

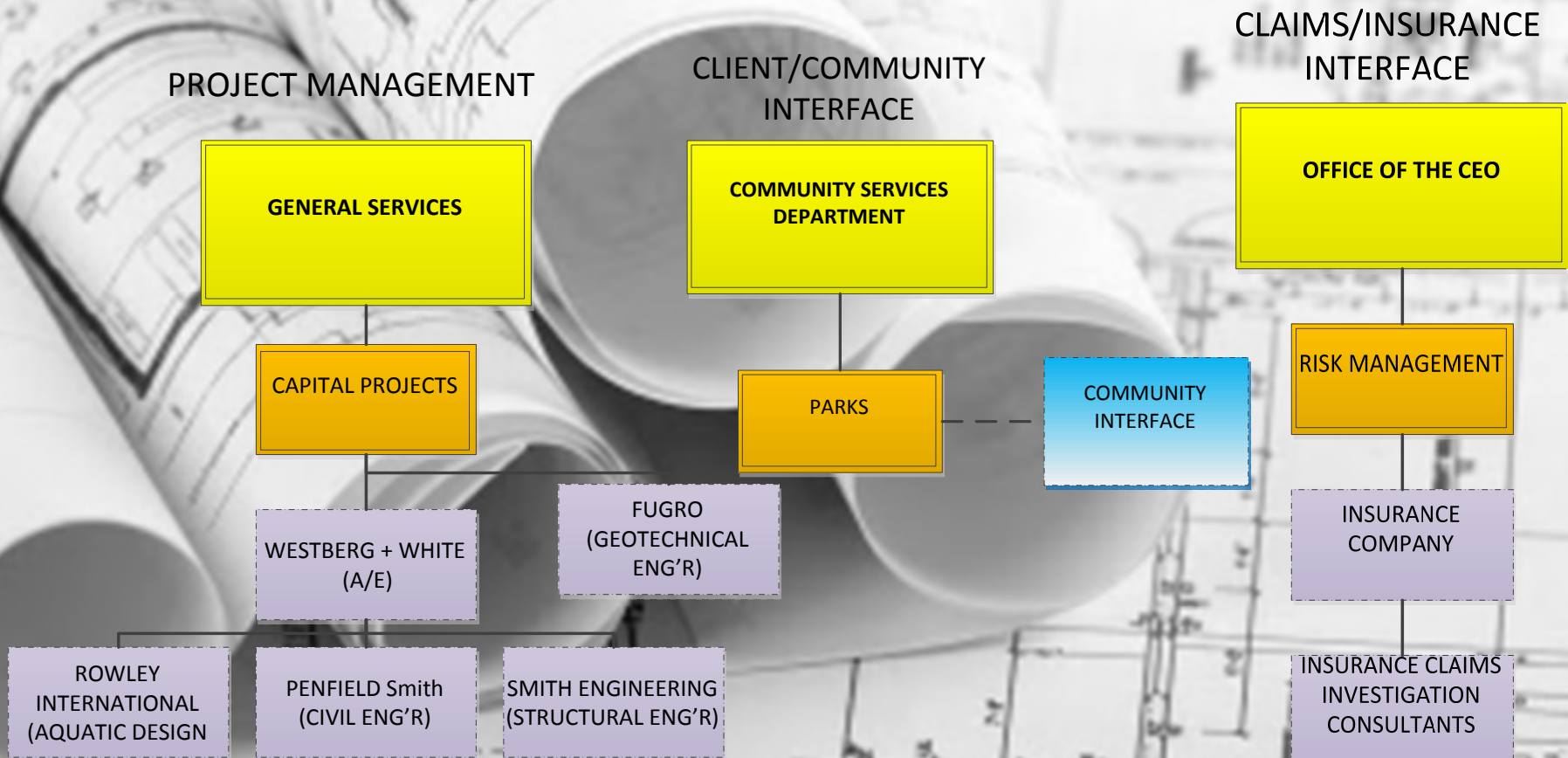
Background



Background



Project Team



Results

- Pre-design report received January 17, 2014

County of Santa Barbara
Capital Projects division
1105 Santa Barbara Street
Santa Barbara, Ca 93101

Attention: Mr. Andrew Tranovich

Subject: **ADDENDUM to Pre-Design Assessment Report
For the New Cuyama Pool Incident Reconstruction Project
290 Wasioja Street, New Cuyama, Ca 93254
County of SB – P.O. #CN15986
County of SB Project No. 8736 NCPI
W+W Project No. 13032**

Dear Mr. Tranovich,

This ADDENDUM to the Pre-Design Assessment Report dated November 13, 2013, is provided to summarize the impacts of additional review comments, site observations, reports and findings that have occurred since the original W+W and SSG report was issued. As a result of these new factors, our assessment comments and repair recommendations have changed and are presented below for the County's consideration.

Large Pool Replacement

- Report recommends replacement of both wading pool and large pool
- Adds considerable cost and time to the initial projections.

pressure piping and subsoil wash-out. We also support the findings of the Rowley Report which recommends replacement of the large pool and provides additional insights and details. In our view, defects in the detailing and construction of the deck

Recommended repairs directly related to primary or secondary causes of the soil collapse event:

1. Demolition and Site Preparation:

- a. Demolish and remove all damaged existing construction including: the large pool, the wading pool, the concrete decking, fencing, perimeter sidewalks, underground piping and storm drainage systems, electrical conduit, lighting, shade structures, pool equipment, etc., as required to completely reconstruct the damaged pools, deck areas and surrounding paving and the earthen foundation pad.



Temporary Accommodations

- Summer 2013, CSD provided a series of 12 bus excursions to the Paul Nelson Aquatics Complex in Santa Maria
- Approx. 16 residents per excursion.
- \$19,000 used to provide the summer buses.



Fiscal Status

- Total project costs \$1.6MM (est.)
- Received \$502.4K to-date from insurance
- Approximately \$101K expended to date
- Staff anticipates securing project funding prior to bidding.

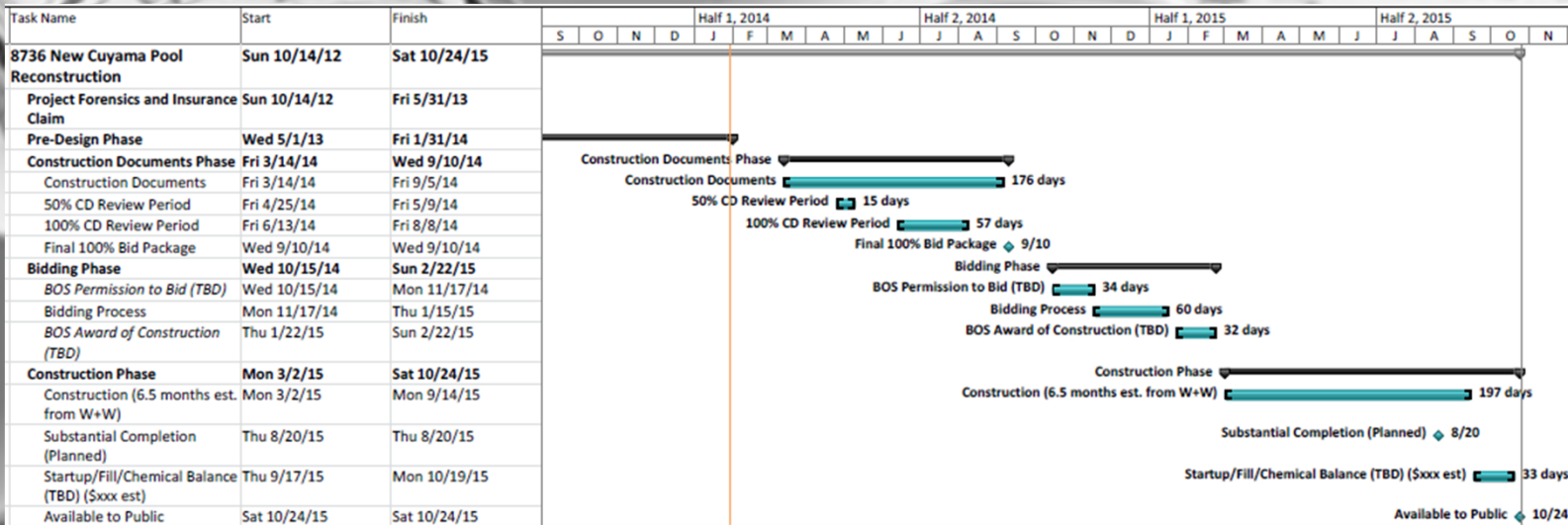


Risks in Not Reconstructing

- \$0.4MM of original projects funded through Community Development Block Grants
- Restrictions on using CDBG facility for purposes other than those intended
- County at risk of repayment of CDBG funds to HUD if complex not rebuilt
- (See 24 CFR 570.503).

Preliminary Schedule

- Final design phase start dependent on PSA approval (pending insurance concurrence)
- Projected completion by 2016 swim season
- Insurance review of complete pre-design findings underway





Next Steps

- Insurance concurrence of total pre-design findings
- Insurance negotiation and approval of full funding
- BOS approval of Professional Services Agreement to Westberg + White
- Finalize design/construction documents
- Bidding
- Construction
- Systems Commissioning
- Public Opening



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