



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Submitted on:
(COB Stamp)

Department Name: Public Works
Department No.: 054
For Agenda Of: 9/26/06
Placement: Administrative
Estimate Time:
Continued Item: NO
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Director: Phillip M. Demery x3010
Contact Info: Mark Schleich, Deputy Director of Public Works x3605
SUBJECT: Tajiguas Landfill Main Access Road (Project No. 828353) Third Supervisorial District

County Counsel Concurrence:

As to form/legality: ☒ Yes ☐ No ☐ N/A

Auditor-Controller Concurrence:

As to form: ☒ Yes ☐ No ☐ N/A

Recommended Action(s):

That the Board of Supervisors:

- A. Approve plans and specifications for construction of the Tajiguas Landfill Main Access Road (Project No. 828353); and
- B. Award the construction contract in the amount of \$587,654.00 to the lowest responsible bidder, Granite Construction Company with a local office, subject to the provisions of documents and certification, as set forth in the plans and specifications applicable to the project, as required under California Law; and
- C. Authorize the Chair to execute the construction contract upon return of the Contractor's executed contract documents and the approval of County Counsel, Auditor Controller and Risk Manager or their authorized representatives; and
- D. Approve contingency fund in the amount of \$41,882.25 for construction of the Tajiguas Landfill Main Access Road (Project No. 828353).

Summary:

This project will provide an all weather surface to the newly aligned dirt main access road. On September 7, 2006, three (3) bids were opened for Construction of Tajiguas Landfill Main Access Road (Project No. 828353). The lowest responsible bid was submitted by Granite Construction Company for the amount of \$587,645.00 which is 4% above the engineer's estimate. The Department has performed an analysis of the bids received and has determined that the low bid is responsible and reasonable. The Department recommends awarding this contract to Granite Construction Company.

Background:

As part of the Tajiguas Landfill Expansion Project it was necessary to realign the main access road to minimize the amount of slope that the trucks must climb. Subsequent to the change in grade, the area created by the realignment was utilized to stockpile excess material. This project to pave the newly realigned road is consistent with the environmental impact report for the Tajiguas Landfill Expansion Project and we have continued to work with the regulatory agencies on the development of the project. This work is necessary for the continued operation of the Tajiguas Landfill.

Fiscal and Facilities Impacts:

This project is included in the 2006-2011 Capital Improvement Program on page B-204. Costs for this project are budgeted in the Resource Recovery and Waste Management Enterprise Fund 1930 in Line Item Act: 8200, Program: 1750.

Budgeted: ☒ Yes ☐ No

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized Cost:</u>	<u>Total Project Cost</u>
General Fund			
State			
Federal			
Fees			
Other: Enterprise	\$ 629,536.25		
Total	\$ 629,536.25	\$ -	\$ -

Narrative:

Staffing Impact(s):

Legal Positions:

FTEs:

Special Instructions:

Please send copies of the minute order to John Haines, Colleen Hankins and Mark Schleich in the Resource Recovery & Waste Management Division of the Public Works Department.

Attachments: (list all)

Draft Copy of Contract

Authored by:

John Haines x3627

cc: