



February 10, 2015

SANTA BARBARA COUNTY
ORCUTT TRANSPORTATION IMPROVEMENT PLAN
PUBLIC WORKS DIRECTOR'S REPORT TO THE BOARD OF SUPERVISORS

This report includes information on the Orcutt Transportation Improvement Plan (OTIP) as required by Section 23-16b of the County Code. It includes the following:

- 1) balance of fees in the transportation impact mitigation program funds
- 2) facilities constructed during the past fiscal year
- 3) facilities proposed for construction during the current fiscal year
- 4) adjusted estimated costs of the public improvements

Section 1 – Balance of fees

The current balance of OTIP funds is \$357,973.33.

Section 2 – Facilities constructed during the past fiscal year

In FY13/14, the Union Valley Parkway (UVP) corridor was completed from SR135 to Bradley Road. In addition, the UVP/101 interchange was completed. This completed both the roadway improvements and the bikeway improvements for these sections.

Section 3– Facilities proposed for construction during the current fiscal year

There are no facilities proposed for the current fiscal year. Next fiscal year, plans are to construct median projects on Clark at Bradley (N and W legs). Two other projects that may be constructed in FY15/16 are the NB Clark/101 interchange realignment and a median project at Clark and Foxenwood. This would require fees to be collected to cover the OTIP contribution to the project. In the absence of that, the department is exploring other funding alternatives.

Section 4- Adjusted estimated costs of public improvements

Current estimated costs of public improvements based on the current capital improvement project list and engineer's estimates (attached) are:

Transportation capital projects (table 1) - \$15,050,000

Median capital projects (table 2) - \$897,200

Bikeway capital projects (table 3) - \$994,869

A handwritten signature in blue ink, appearing to read "Scott McGolpin".

for Scott McGolpin

1/28/15

Scott D. McGolpin, Director

Date

Santa Barbara County Public Works