

# SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

**Agenda Number:**  
**Prepared on:** 3/7/06  
**Department Name:** SHERIFF  
**Department No.:** 032  
**Agenda Date:** 3/28/06  
**Placement:** Administrative  
**Estimate Time:** 10 Minutes  
**Continued Item:** NO  
**If Yes, date from:**

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**TO:** Board of Supervisors

**FROM:** Jim Anderson  
SHERIFF

**STAFF CONTACT:** Doug Martin, Chief Financial Officer  
X 4293

**SUBJECT:** Agreement to Provide Services

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## **Recommendation(s):**

That the Board of Supervisors:

Execute Revenue Agreement with ISLA VISTA RECREATION & PARKS DISTRICT for supplemental security services for various park district events beginning March 1, 2006 and ending June 30, 2008 in an amount that reimburses actual, direct costs.

## **Alignment with Board Strategic Plan:**

The recommendation(s) are primarily aligned with Goal No. 2. A Safe and Healthy Community in Which to Live, Work, and Visit.

## **Executive Summary and Discussion:**

The Sheriff's Department has historically provided supplemental law enforcement services to various organizations and entities on a contractual, as needed basis.

## **Mandates and Service Levels:**

This action creates no change in programs or service level. Off-duty deputies volunteer for these overtime assignments so that there is no impact to the base schedule.

**Fiscal and Facilities Impacts:**

Project codes have been set-up to track the actual, additional expenses for each event when they occur. The result is no net county cost. No budget revisions are necessary as supplemental security (overtime and revenue offset) is already budgeted in the FY 05-06 Sheriff's Department budget.

**Special Instructions:**

Clerk of the Board: Signatures on original documents and return a duplicate to the Sheriff's Department, attention: Doug Martin.

**Concurrence:**

Auditor Controller  
County Counsel  
Risk Management