

**AMENDED COOPERATIVE AGREEMENT
SIGNATURE PAGE**

AGREEMENT NUMBER **16-0524-SF**

AMENDMENT NUMBER **1**

1. This Agreement is entered into between the State Agency and the Recipient named below:

STATE AGENCY'S NAME

DEPARTMENT OF FOOD AND AGRICULTURE (CDFA)

RECIPIENT'S NAME

COUNTY OF SANTA BARBARA

2. The term of this Agreement is: July 1, 2016 through June 30, 2018

3. The maximum amount of this Agreement is: \$402,656.39

4. The parties agree to comply with the terms and conditions of the following exhibits which are by this reference made a part of the Agreement:

Paragraph three (3) of this Agreement is hereby amended to add \$33,853.32 for a new total not to exceed \$402,656.39. A Budget for the additional amount is attached (1 page) and is hereby incorporated into this Agreement.

The increase in funds will cover urban trapping of glassy-winged sharpshooter in non-infested areas. No change in the Scope of Work.

PRIME AWARD INFORMATION:

Federal Funding Source(s):	USDA-APHIS-PPQ
Catalog of Federal Domestic Assistance Number(s):	10.025
Amount(s) Awarded to CDFA:	\$8,960,156.00
Federal Funding Source Agreement Number(s):	17-8506-0484-CA
Effective Date(s):	10/1/16 through 9/30/17

All other terms and conditions of this Agreement shall remain the same.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

RECIPIENT

RECIPIENT'S NAME (*Organization's Name*)

COUNTY OF SANTA BARBARA

BY (*Authorized Signature*)

?

DATE SIGNED (*Do not type*)

PRINTED NAME AND TITLE OF PERSON SIGNING

ADDRESS

263 Camino Del Remedio, Santa Barbara, CA 93110-1335

STATE OF CALIFORNIA

AGENCY NAME

DEPARTMENT OF FOOD AND AGRICULTURE (CDFA)

BY (*Authorized Signature*)

?

DATE SIGNED (*Do not type*)

PRINTED NAME AND TITLE OF PERSON SIGNING

CRYSTAL MYERS, BRANCH CHIEF, OFFICE OF GRANTS ADMINISTRATION

ADDRESS

1220 N STREET, ROOM 120
SACRAMENTO, CA 95814

NTM

**PIERCE'S DISEASE CONTROL PROGRAM
BUDGET**

***** Revised April 2017 to show urban trapping in non-infested areas*****

Santa Barbara County Proposed PDCP Budget 2017-2018

Survey/Inspection Activities

***PERSONNEL SERVICES**

Classifications	Salary Rate w/o Benefits	Number of Hours	Salaries	Benefit Rate	Total Salary and Benefits
Admin Office Professional					
Agricultural Extra Help	\$18.000	1020	\$18,360.00	0.00%	\$18,360.00
Agricultural Biologist I					
Agricultural Biologist II					
Agricultural Biologist III					
Agricultural IPM Specialist					
Supervising Ag Biologist	\$38.180	50	\$1,909.00	79.50%	\$3,426.66
Deputy Commissioner					
Assistant Commissioner					
Total Personnel Services		<hr/> <hr/> 1,070	<hr/> <hr/> \$20,269.00		<hr/> <hr/> \$21,786.66

OPERATING EXPENSES

General Expenses/Supplies

General Expense/Supplies (general office and field supplies)	200.00
Postage – mailing GWSS information	0.00
**County Vehicle @.535/mile; 12,000 miles	6,420.00
Indirect Cost (25% of total personnel services)	<hr/> 5,446.66
Total Operating Expenses	<hr/> <hr/> 12,066.66

GRAND TOTAL

33,853.32

*Subject to change due to salary increases, available work force, labor contract changes, program modification, etc.

**Subject to change due to federal mileage rate changes.