

**SANTA BARBARA COUNTY
BOARD AGENDA LETTER**



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 11/10/2003
Department Name: Alcohol, Drug & Mental Health
Department No.: 043
Agenda Date: 11/25/2003
Placement: Administrative
Estimate Time:
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors

FROM: James L. Broderick, Ph.D., Director
Alcohol, Drug & Mental Health Services

STAFF

CONTACT: Carrie Topliffe, ADMHS Assistant Director - Administration
805.681.5231

SUBJECT: Professional Service Contract for Eli Katz and Amendments for Vencare Pharmacy Services, Family Life Counseling and Zona Seca, Inc. for FY03/04.

Recommendation(s):

That the Board of Supervisors:

- A. Approve and execute a contract with Dr. Eli Katz, (a local psychiatrist), for the term 12/8/03, through 6/30/04, with a maximum contract amount of \$50,000.

Alignment with Board Strategic Plan:

The recommendation(s) are primarily aligned with Goal No. 2. A Safe and Healthy Community in Which to Live, Work and Visit.

Executive Summary and Discussion:

Dr. Eli Katz is one of several psychiatrists who provide staffing to the various clinics in addition to the Psychiatric Health facility (PHF) in Santa Barbara County. Several of the doctors who were originally anticipated to provide medical coverage in these clinics have been unavailable and Dr. Katz has cooperatively made himself available to provide the much needed medical coverage. The \$50,000, amount is projected to carry Dr. Katz through the year, factoring-in necessary personnel changes and potential reallocation of clinical duties.

Your Board is now requested to approve the contract for Doctor Katz in the amount of \$50,000.

Mandates and Service Levels:

Mental Health Services are mandated by the Welfare and Institutions Code, Section 5600.

Fiscal and Facilities Impacts:

The recommended action has no impact on the General Fund Contribution.

The funding source for the proposed new contract amount with Dr. Katz is currently identified in salary projections associated with three other doctors who were to have performed the identical functions in place of Dr. Katz. Due to the paucity of psychiatrists available to work on-call in the various clinics and the fluid nature of the medical doctors with whom we have contracted to meet our medical coverage necessity, the usage of this contractor does not fulfill any available full time position allocations and thus falls under a Contractor on Payroll status. The funding source is found in the ADMHS Approved Budget; page D-142.

These actions will not result in a need for any additional facilities.

Special Instructions:

Please send one (1) fully executed original contract, one copy of each amendment, and a minute order to:

Alcohol, Drug & Mental Health Services
ATTN: Dana Fahey, Contracts Analyst
300 N. San Antonio Road
Santa Barbara, CA 93110

Concurrence:

Auditor-Controller
Risk Management