

Quarterly Financial Update Signal Chart

For Quarter ending March 31, 2011

●	Actuals Are Generally Tracking Budget
▲	Actuals Materially Vary from Budget
■	Actuals Expected to End Year in Deficit

General Fund	Other Funds
● Board of Supervisors	Parks
● County Executive Office	▲ Capital
● County Counsel	● Providence Landing CFD
▲ District Attorney	Planning and Development
● Probation	● Fish and Game
● Public Defender	● Petroleum
▲ Courts	● CREF
● Fire	● IV RDA
● Sheriff	Public Works
● Public Health	● Roads
● Agriculture Commissioner	● Resource Recovery and Waste Mgt.
■ Parks	● CSA 3 - Goleta
● Planning and Development	● Flood Control
● Public Works	● North County Lighting
● Housing & Commt. Devmnt.	● Laguna Sanitation
▼ Auditor Controller	● Water Agency
■ Clerk-Recorder-Assessor	Housing & Commt. Devmnt.
▲ General Services	● CDBG
● Human Resources	● Affordable Housing
● Treasurer-Tax Collector	● HOME
● General County Programs	● Municipal Energy Financing
	● Orcutt CFD
	General Services
Other Funds	● Capital
Fire	● Special Aviation
● Fire Protection	● Vehicles
Sheriff	● Medical Malpractice Insurance
● Inmate Welfare	▼ Workers' Comp Insurance
Public Health	● County Liability Insurance
● Health Care	● Information Technology
● Tobacco Settlement	● Communications
ADMHS	● Utilities
■ Mental Health Services	■ Reprographics
● Substance Abuse and Crime Prevention	Human Resources
● Mental Health Services Act	● County Unemployment Insurance
● Alcohol and Drug Programs	● Dental Insurance
Social Services	Treasurer-Tax Collector
● Social Services	● Debt Service
● IHSS Public Authority	General County Programs
● ARRA - WIA	● First Five
Child Support	● Public and Educational Access
● Child Support Services	● Criminal Justice Facility Const.
	● Courthouse Construction