



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

Department Name: Parks  
Department No.: 052  
For Agenda Of: August 14, 2007  
Placement: Administrative  
Estimated Tme:  
Continued Item: N/A  
If Yes, date from:  
Vote Required: Majority

---

**TO:** Board of Supervisors

**FROM:** Department Daniel C. Hernandez, Director of Parks  
Director 568-2475  
Contact Info: Coleen Lund, P.E.; Project Manager  
568-2470

**SUBJECT: Project and California Environmental Quality Act (CEQA) Approval for the Lake Cachuma Boat Launch Ramp Improvements; Project No. D00098; Third Supervisorial District**

---

**County Counsel Concurrence**

As to form: Yes

**Auditor-Controller Concurrence**

As to form: Yes

**Other Concurrence:** Risk Management

As to form: Yes

**Recommended Actions:**

- A. Approve the project and the Mitigated Negative Declaration (07NGD-00000-00008) pursuant to the County's Environmental Quality Act (CEQA) guidelines as adequate environmental review for the Construction of Lake Cachuma Boat Launch Ramp Improvements, Third Supervisorial District; Project No. D00098; and
- B. Adopt the mitigation monitoring program included in the Mitigated Negative Declaration as conditions of project approval; and
- C. Approve the plans and specifications for the project and award the construction contract, in the amount of \$ 2,276,573.59 to the lowest responsible bidder, Associated Pacific Constructors, 495 Embarcadero, Morro Bay, Ca 93442 subject to the provisions of documents and certifications as set forth in the plans and specifications applicable to the project, as required under California Law; and
- D. Approve contingency fund in the amount of \$174,627.00 for construction of the Lake Cachuma Boat Launch Ramp Improvements, Project No. D00098.

**Summary Text:**

This project will construct a new boat launch ramp within Lake Cachuma County Park. The new ramp will allow launching from high lake elevations of 753' down to approximately 730' in lake elevation. The project also includes the installation of new boarding floats and access stairway from the ramp to upper parking areas. Construction is anticipated to start at the end of August and will be approximately 120 working days in duration.

**Background:**

This project involves improvements to the existing boat launch facilities at Lake Cachuma County Recreation Area. The new launch facilities are necessary in order to replace existing degraded facilities and to improve boat launching at surcharge lake elevations of up to 753 feet.

County Parks has been successful in receiving grant funds from the State Department of Boating and Waterways, as well as the Bureau of Reclamation for the design and construction of the facilities. The new launch ramp will accommodate five launch lanes and will be constructed to allow launching down to a lake elevation of 730 feet. New boarding floats and access stairs from the upper boat /trailer parking area will also be constructed. At such a time that the lake level recedes beyond the launch elevation of 730 feet and County Parks is successful in obtaining additional funding, the launch ramp has been designed such that it can be extended to accommodate lowering lake elevations.

On Thursday, June 14, 2007, five (5) bids were received and opened for the project. Associated Pacific Constructors, Inc. from Morro Bay submitted the lowest responsible bid in the amount of \$2,276,573.59. The Department has performed an analysis of the bids received and has determined that the low bid is responsible and reasonable and recommends award of this contract to Associated Pacific Constructors, Inc. The project was bid in accordance with Public Contract Code, which requires the award to the lowest responsible bidder.

Pursuant to CEQA Guidelines Section 15074(b), prior to approving the project, the decision-making body (Board of Supervisors) shall consider the proposed Mitigated Negative Declaration (MND) together with any comments received during the public review process. The decision-making body shall approve the MND if it finds, on the basis of the initial study and any comments received, that there is no substantial evidence that the project will have a significant effect on the environment. Approval of the MND shall indicate the Board of Supervisors' approval of this project and will commence the appeal period, pursuant to CEQA guidelines.

Public Resources Code Section 21081.6 requires the County to adopt a reporting and monitoring program for the changes to the project which it has adopted or made as condition of approval in order to mitigate or avoid significant effects on the environment. The approved project description and conditions of approval, with corresponding monitoring requirements as identified within the MND, are hereby adopted as the monitoring program for the project.

**Fiscal and Facilities Impacts:**

There are no impacts to facilities. Construction of this project will facilitate improved boat launch capabilities at the park.

Budgeted: Yes

**Fiscal Analysis:**

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State Boating & Waterways Grant	\$ 2,451,200.59		\$ 2,451,200.59
Federal			
Fees			
Other:			
Total	\$ 2,451,200.59	\$ -	\$ 2,451,200.59

Narrative: The total project funding, including the contingency, amounts to \$2,451,200.59. These funds are provided by a grant from the State of California Department of Boating and Waterway. The funds are budgeted in Parks Accumulative Capital Outlay budget 1931, Fund 0030, Project 8389.

**Staffing Impacts:**

**Legal Positions:**

N/A

**FTEs:**

N/A

**Special Instructions:**

Clerk of the Board to provide a copy of the executed construction contract and minute order to County Parks; attn., Coleen Lund.

**Attachments:**

Construction Agreement

Final Mitigated Negative Declaration

**Authored by:** Coleen Lund, 568-2470.