

Budget Journal Entry

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 Document Description: MAT Grant Processed On: Tor Hargens
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References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 8/20/2019 Approval: BOS 4/5 Has Board Letter: Yes
 Title: Behavioral Wellness - Alcohol and Drug Programs Fund Unanticipated grant revenue
 Budget Action: Increase Appropriations of \$75,000 in the Behavioral Wellness Department, Alcohol and Drug Programs (ADP) Fund, for Salaries and Benefits (\$35,700) and Services and Supplies (\$39,300) funded by unanticipated revenue from a State administered Medication Assisted Treatment grant.

Justification: The goal of the Medication Assisted Treatment (MAT) Project is to support MAT start-up activities and/or MAT enhancement efforts in at least 200 MAT Access Points throughout the State of California to increase prevention, treatment and recovery service activities for people with substance-use disorders.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0049 - Alcohol and Drug Programs	043 - Behavioral Wellness		26 - Intergovernmental Revenue-Federal	75,000.00	0.00
0049 - Alcohol and Drug Programs	043 - Behavioral Wellness		50 - Salaries and Employee Benefits	0.00	35,700.00
0049 - Alcohol and Drug Programs	043 - Behavioral Wellness		55 - Services and Supplies	0.00	39,300.00
Fund: 0049 - Alcohol and Drug Programs, Department: 043 - Behavioral Wellness Total:				75,000.00	75,000.00

Accounting

Fund Dept GL Acct LI Acct Debit Amount Credit Amount Prog OUnit Proj Budget Period Description

Budget Journal Entry

0049	043	2420	4789	75,000.00	6241	201908	Unanticipated MAT grant revenue
0049	043	2530	6100	35,700.00	6241	201908	Unanticipated MAT grant revenue
0049	043	2530	7450	3,000.00	6241	201908	Unanticipated MAT grant revenue
0049	043	2530	7348	6,000.00	6241	201908	Unanticipated MAT grant revenue
0049	043	2530	7650	5,300.00	6241	201908	Unanticipated MAT grant revenue
0049	043	2530	7200	25,000.00	6241	201908	Unanticipated MAT grant revenue
Total				75,000.00	75,000.00		

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Suzann Uffelman	FACS	All Depts-All Funds	7/16/2019 10:25:43 AM	N
Jeff Frapwell	Budget Director	All Depts-All Funds	7/21/2019 1:02:57 PM	N
Chris Ribeiro	Fund/Department	043-Alcohol,Drug,&Mental Hlth Svcs Funds	7/29/2019 1:41:51 PM	Y
Tor Hargens	Fund/Department	043-Alcohol,Drug,&Mental Hlth Svcs Funds	7/29/2019 1:45:53 PM	Y
Rachel Lipman	CEO Analyst	All Depts-All Funds	8/5/2019 11:05:15 AM	Y
Sara Weal	FACS	All Depts-All Funds	8/5/2019 2:34:30 PM	Y
Kyle Slattery	Chief Deputy Controller	All Depts-All Funds	8/6/2019 9:07:08 AM	Y
Paul Clementi	Budget Director	All Depts-All Funds	8/6/2019 1:35:11 PM	Y