

# BOARD OF SUPERVISORS AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors 105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240

**Department Name:** Public Works

**Department No.:** 054

For Agenda Of: April 09, 2013
Placement: Administrative

If Yes, date from:

Vote Required: Majority

**TO:** Board of Supervisors

**FROM:** Department Director Scott D. McGolpin, Public Works Department, 568-3010

Contact Info: Chris Sneddon Deputy Director, Transportation, 568-3064

**SUBJECT:** Construction of FY 2011/12 South County Measure A Miscellaneous Concrete

Repairs, County Project No. 820626, Second District

### **County Counsel Concurrence**

### **Auditor-Controller Concurrence**

As to form: Yes As to form: N/A

#### **Recommended Actions:**

That the Board of Supervisors:

Approve and authorize the Chair to execute the Statement of Final Quantities for the Construction of Fiscal Year 2011/12 South County Measure A Miscellaneous Concrete Repairs in the Second District, County Project No. 820626, for work performed and materials supplied by Granite Construction Company (a Local Vendor with an office in Goleta) in the amount of \$189,388.98.

#### **Summary Text:**

This project was part of the Public Works Department's annual Preventive Maintenance Program. This project replaced approximately 720 linear feet of sidewalk, 940 linear feet of curb and gutter and the installed 25 new ADA-compliant curb ramps. This Second District Project is similar to those ongoing or completed projects in the First, Third, and Fourth Districts as part of the Road Maintenance Annual Plan (RdMAP).

The Director of Public Works accepted this project as complete on August 29, 2012. The project was completed on time and on budget.

#### **Background:**

On May 8, 2012, your Board found the administrative activities for this project, including the Statement of Final Quantities, to be exempt from CEQA, as such activities do not constitute a "Project" within the meaning of CEQA, pursuant to 14 CCR 15378(b)(2), and approved and authorized staff to file a Notice of Exemption.



Concrete sidewalk, curb and gutter location at 5089 San Simeon Dr. before the repair



Location at 5089 San Simeon Dr. after the repair

# **Fiscal and Facilities Impacts:**

Budgeted: Yes

# **Fiscal Analysis:**

Funding Sources	Current FY Cost:	Annualized On-going Cost:	Total One-Time Project Cost	
Measure A:			\$ 144,496.98	
Measure D:			\$ 44,892.00	
Total		\$ -	\$ 189,388.98	

# **Narrative:**

Construction cost including contingency, totaled \$189,388.98, which came from local funding. Funding from Measure A supplied \$144,498.96, and the balance of \$44,892.00 came from Measure D revenues. This project was budgeted in Fund 0016, Org. Unit 0500, Program 2720, Account 7510

# **Special Instructions:**

Original documents are to be filed with the Clerk of the Board.

Please forward a certified, stamped Minute Order approving the recommendations as well as a copy of the fully executed Statement of Final Quantities to:

- 1. Public Works, Transportation Division, Construction Section, Attn: Carole O'Sullivan, 681-5697 South County Public Works Office, 4417 Cathedral Oaks Road, Santa Barbara, CA 93110
- 2. Public Works, Transportation Division, Administration, Attn: Gena Valentine Felix, 568-3064

### **Attachments:**

- A. Statement of Final Quantities
- B. Notice of Exemption filed on May 8, 2012

### **Authored By:**

Eric Pearson, Construction and Permits Section Manager P.E. 681-5686 Cliff Replogle, Resident Engineer, P.E. 739-8776

**cc:** Project Files