



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Auditor-Controller
Department No.: 061
For Agenda Of: 6/24/2008
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Robert W. Geis, Auditor-Controller
Director(s) *Theo Fallati*
Contact Info: Theo Fallati, Assistant Auditor-Controller (x2102)

SUBJECT: Special Duty Allowance for EP Computer Operator III

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: N/A

Recommended Actions:

1. Approve and authorize the Chair to execute a resolution, effective May 19, 2008, continuing a ten percent (10%) special duty allowance for one EDP Computer Operator III (Class 002432) in the Auditor-Controller's Office.
2. Approve and authorize the Chair to execute a resolution, effective May 18, 2010, deleting a ten percent (10%) special duty allowance for one EDP Computer Operator III (Class 002432) in the Auditor-Controller's Office.

Summary Text:

Background:

In May 2006 the CEO/Human Resources Department recommended the adoption of a ten percent (10%) special duty allowance for one EDP Computer Operator III position in the Auditor-Controller's Office. This allowance recognizes the unique support responsibilities associated with the mainframe operations for the property tax systems managed by a consortium of departments including the Auditor-Controller, County Clerk Recorder-Assessor, and Treasurer-Tax Collector.

The reason for the continuation of this special duty allowance is due to the additional time we expect to continue running the mainframe. The allowance was originally approved based on a projection of all departments exiting the mainframe within a year. Due to resource and other constraints, this goal has

not yet been accomplished. In addition to the three departments mentioned above, the Sheriff and Probation departments still have systems and/or data residing on the mainframe.

Performance Measure:

The recommendation is primarily aligned with having a strong, professionally managed County Organization

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

Narrative: The estimated cost for Fiscal Year 08-09 is approximately \$5,533 and has been budgeted in the Auditor's Budget.

Staffing Impacts:

Legal Positions:

N/A

FTEs:

N/A

Special Instructions:

Attachments:

Human Resources Resolution

Authored by:

Theo Fallati

CC: