

Santa Barbara County Employees' Retirement System

Exhibit 13a: Total Employer Contributions General Members (Dollars in Thousands)

	General				Total
	5A	5B	5C	Plan 2	
Number of Active Members	834	484	1,868	12	3,198
A. Basic Employer Normal Cost Rate	8.86%	7.67%	9.61%	2.95%	8.99%
B. COLA Normal Cost Rate	4.42%	5.27%	4.70%	0.00%	4.72%
C. Employer Normal Cost Rate	13.28%	12.94%	14.31%	2.95%	13.71%
D. Basic UAAL Contribution Rate	11.29%	11.29%	11.29%	11.29%	11.29%
E. COLA UAAL Contribution Rate	5.18%	5.18%	5.18%	5.18%	5.18%
F. UAAL Contribution Rate	16.47%	16.47%	16.47%	16.47%	16.47%
G. Total June 30, 2011 Contribution Rate (C + F)	29.75%	29.41%	30.78%	19.42%	30.18%
H. Total June 30, 2010 Contribution Rate	29.48%	29.27%	30.54%	18.93%	29.94%
I. Estimated Payroll for fiscal year beginning July 1, 2012 *	\$ 67,040	\$ 45,978	\$ 120,484	\$ 861	\$ 234,363
J. Estimated Annual Contribution (G x I) **	\$ 19,944	\$ 13,522	\$ 37,085	\$ 167	\$ 70,718
K. Prior Valuation Estimated Annual Contribution ***	\$ 19,049	\$ 12,971	\$ 35,466	\$ 157	\$ 67,643
L. Increase / (Decrease) in Annual Contribution	\$ 895	\$ 551	\$ 1,619	\$ 10	\$ 3,075
M. Percentage Change in Annual Contribution	4.70%	4.25%	4.56%	6.37%	4.55%

* Estimated payroll based upon the assumption of 3.75% annual payroll growth.

** Estimated contributions shown for illustrative purposes. Actual contributions will vary depending on actual payroll and timing.

*** Estimated contribution for fiscal year beginning July 1, 2011 based on salary information as of June 30, 2011.