

**SANTA BARBARA COUNTY  
BOARD AGENDA LETTER**



Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

**Agenda Number:**  
**Prepared on:** 06/10/05  
**Department Name:** General County Programs  
**Department No.:** 990  
**Agenda Date:** 06/21/05  
**Placement:** Administrative  
**Estimate Time:** 5 minutes  
**Continued Item:** NO  
**If Yes, date from:**

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**TO:** Board of Supervisors

**FROM:** FIRST 5 of Santa Barbara County  
Patricia Wheatly, Director  
884-8085

**STAFF CONTACT:** Eileen Monahan, Early Care & Education Coordinator  
x1038

**SUBJECT:** Acceptance of Unanticipated Revenue for the Office of Early Care & Education, First 5 Santa Barbara County

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**Recommendation(s):**

That the Board of Supervisors:

1. Accept \$105,000 from the Orfalea Family Foundation designated for the Fifth Annual Spruce Up For Kids Day, May 21 2005, and approve the attached budget revision establishing revenue and expenditure accounts earmarked for the Spruce Up For Kids Day program; and
2. Accept \$56,000.00 from the Orfalea Family Foundation designated for the Preschool for All initiative, and approve attached budget revision establishing revenue and expenditure accounts earmarked for the Preschool for All Grant; and
3. Accept \$12,000 from the Orfalea Family Foundation designated for the execution of a feasibility study for Grace Child Care Center, and approve attached budget revision establishing revenue and expenditure accounts earmarked for the execution of a feasibility study for Grace Child Care Center; and
4. Accept \$66,500 (\$33,250 for FY 2004-2005) from the Low Income Investment Fund designated for the Constructing Connections grant, and approve attached budget revision establishing revenue and expenditure accounts earmarked for the Constructing Connections Project; and
5. Accept \$9,000 from the Santa Barbara City Community Development Block Grant designated for the Office of Early Care & Education, First 5 (OEC&E) Stipends for Training and Retention (STAR) Project, and approve attached budget revision establishing revenue and expenditure accounts earmarked for the Office of Early Care & Education STAR Project; and
6. Accept \$6,000 from the Santa Barbara County Child Care Planning Council in support of county-wide child care coordination activities, and approve attached budget revision establishing revenue

and expenditure accounts earmarked for the support of the Office of Early Care & Education, First 5 Santa Barbara County.

**Alignment with Board Strategic Plan:**

The recommendation is primarily aligned with Goal No. 1: An efficient government able to respond effectively to the needs of the community, and with Goal No. 7. A Community that Fosters the Safety and Well-Being of Families and Children.

**Executive Summary and Discussion:**

1. The Orfalea Family Foundation, a local charitable organization founded by Paul Orfalea (founder of Kinkos) has awarded to First 5 Santa Barbara County a grant in the amount of \$105,000 to match program funds for the Fifth Annual Spruce Up For Kids Day, May 21, 2005. Through Spruce Up For Kids, local, family childcare providers receive mini grants to help assist with quality improvements for their programs. The \$105,000 is a \$20,000 increase over previous year's funding. This is the fifth year that the Orfalea Family Foundation has financially supported the Spruce Up for Kids Day program. The Spruce Up for Kids Day project is sub-contracted through First 5 to the Santa Barbara Family Care Center.
2. Preschool for All is a growing national and statewide effort to make high quality preschool available to every child prior to entering Kindergarten. The Office of Early Care & Education, First 5 was awarded \$56,000 from the Orfalea Family Foundation to support the work of the Santa Barbara County Preschool for All Task Force, through the implementation design phase of a comprehensive county-wide PFA planning effort. This second phase of the Preschool for All grant will allow additional data to be collected, new partners to be engaged, time for a thorough analysis of major program elements, and strategic efforts to be made to fully engage the community process. These efforts will strengthen the county-wide preschool for all initiative and it will prepare and educate the community about the importance accessible high quality preschool experiences for all children in our county.
3. The Orfalea Family Foundation contributed \$12,000 for the execution of a feasibility study for Grace Child Care Center in Santa Barbara. The feasibility study will determine the viability of the potential child care center at Grace Lutheran Church which calls for an NAEYC-accredited child care center for 38 children ages 0-5, supported by local businesses, on donated property.
4. The Office of Early Care & Education, First 5 Santa Barbara County along with community partners, were awarded \$66,500 through the Constructing Connections Grant Program, part of the ABCD (Affordable Buildings for Children's Development) fund. ABCD was developed by the Packard Foundation and provides low-interest loans and grants for the development of child care facilities. The OEC&E, First 5 and its community partners propose to develop a county-wide system to streamline, support and facilitate the process of child care development. This is the first year of a three-year grant, with a grant year of November 1 – October 31. In addition to the First 5 OEC&E and School Readiness Office, collaborative partners include Santa Barbara County Housing and Community Development Department, Santa Barbara Family Care Center,

Lompoc Housing and Community Development Corporation, Santa Barbara County Child Care Planning Council the City of Lompoc, the City of Santa Maria, Santa Barbara County Planning and Development and the City of Santa Barbara.

5. The Santa Barbara City Community Development Block Grant awarded the Office of Early Care & Education, First 5 Santa Barbara County \$9,000 to support the Early Care & Education STAR Project to benefit low to-moderate income child care providers living and working in the City of Santa Barbara who continue their professional growth in early care and education.
6. The Santa Barbara County Child Care Planning Council has donated \$6,000 in support of the Office of Early Care & Education. The Child Care Planning Council has financially supported the Office of Early Care & Education since its inception in February 2000.

**Mandates and Service Levels:**

No mandates or impacts to service levels with these actions.

**Fiscal and Facilities Impacts:**

The \$105,000 contribution is a match to funds appropriated in the First 5 Children and Families Commission FY 04-05 budget for the Fifth Annual Spruce Up for Kids Day event, scheduled for May 21 2005. The donation of \$33,250) from the Low Income Investment Fund which is designated for the Constructing Connections Program is a match to funds appropriated in the Office of Early Care & Education FY 04-05 budget. These funds are in-kind as well as direct match funds.

**Special Instructions:**

Please send a copy of the minute order to the Orfalea Family Foundation:

Attn: Lois Mitchell, Exec. Director  
Orfalea Family Foundation / Orfalea Fund  
1283 Coast Village Circle  
Santa Barbara, CA 93108

**Concurrence:**

Auditor/Controller  
County Counsel

**Attachments:** Budget Revision Request, Budget Journal Entry