

# Budget Revision Request

**BJE 0001819**

Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

**JE 0052825**

Related Journal Entry #

**Subject / Title:** Provide a *short description* for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".




Transfer \$13,000 from Park Mitigation Fund (1395) via Fund 0030 (capital projects) for Guadalupe Dunes to Fund 0001, Guadalupe Dunes Park program (0710) capital assets (line item 8300) to purchase an all terrain quad for Guadalupe Dunes' plover monitoring services. The balance after this budget revision in Park Mitigation Fund (1395) for Guadalupe Dunes will be \$23,550.

**Justification:** For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

Fund 1395 is an unbudgeted agency fund the balances of this fund are recorded as a due to in the Capital Projects fund (Fund 0030). This action transfer \$13,000 from Park Mitigation Fund (1395) via Fund 0030 (capital projects) for Guadalupe Dunes to Fund 0001, Guadalupe Dunes Park program (0710) capital assets (line item 8300) to purchase an all terrain quad for Guadalupe Dunes' plover monitoring services. The balance after this budget revision in Park Mitigation Fund (1395) for Guadalupe Dunes will be \$23,550.

## Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 052 / 0001	Department / Fund 052 / 0030	Department / Fund /	Department / Fund /
Salaries & Benefits	00	00	00	00
Services & Supplies	00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	13,000 00	00	00	00
Other Financing Uses	00	13,000 00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
<b>Sources:</b>				
Revenue	00	00	00	00
Other Financing Sources	13,000 00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	13,000 00	00	00
<b>Effect on Contingency / RE</b>	<b>00</b>	<b>00</b>	<b>00</b>	<b>00</b>

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
 Department Head Date: 9/8/2011	Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form.  Auditor-Controller	<input checked="" type="checkbox"/> Approve <input type="checkbox"/> Disapprove Date: 9/9/11 Transfer/Revision in Accordance with Board Policy dated 8/3/93.  County Executive Officer	<input type="checkbox"/> Approved <input type="checkbox"/> Disapproved Date: _____ Agenda Item: _____ Clerk of the Board of Supervisors: _____

# Budget Journal Entry

Document Number: BJE - 0001819 Batch ID: 1375266  
 Document Description: Guadalupe ATV Processed On:  
 Post On: Processed By:

**References**

Audit Trail: JE0052825

**Accounting**

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0001	052	2420	5911	13,000.00		0710		NCPGUD	201109	Approp for Trnsfr to Fund Guad ATV
0001	052	2530	8300		13,000.00	0710		NCPGUD	201109	Approp for Trnsfr to Fund Guad ATV
0030	052	2420	9748	13,000.00		1931		8440	201109	Approp for Trnsfr to Fund Guad ATV
0030	052	2530	7901		13,000.00	0710		8440	201109	Approp for Trnsfr to Fund Guad ATV
				<b>Total</b>	<b>26,000.00</b>					<b>26,000.00</b>

**Signatures**

Signed By: Signed On: Department/Agency

Nicole Koon 9/9/2011 2:56:27 PM 052 - Parks



County of Santa Barbara, FIN

SW

Printed: 9/9/2011 2:59:27 PM

# Journal Entry

Document Number: JE - 0052825 Batch ID: 1375293  
 Document Description: Guadalupe ATV Processed On:  
 Post On: Processed By:

## References

Audit Trail: BJE0001819 Cash Type: I - Interfund

## Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Act	Area	Equip	Depositor	Description
0030	052	2810	7901	13,000.00		1931		8440					Transfer for ATV
0030		0260			13,000.00								Transfer for ATV
0030	052	2120	9748	13,000.00		1931		8440					Transfer for ATV
0030	052	2710	9748		13,000.00	1931		8440					Transfer for ATV
1395		1330		13,000.00									Transfer for ATV
1395		0110			13,000.00								Transfer for ATV
0001		0110		13,000.00									Transfer for ATV
0001	052	2710	5911		13,000.00	0710		NCPGUD					Transfer for ATV
				Total	52,000.00								52,000.00

## Signatures

Signed By: Nicole Koon  
 Signed On: 9/9/2011 3:06:15 PM  
 Department/Agency: 052 - Parks



County of Santa Barbara, FIN

SW

Printed: 9/9/2011 3:06:01 PM

