

# SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

**Agenda Number:**  
**Prepared on:** 4/26/06  
**Department Name:** Social Services  
**Department No.:** 044  
**Agenda Date:** 6/20/06  
**Placement:** Administrative  
**Estimate Time:**  
**Continued Item:** NO  
**If Yes, date from:**

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**TO:** Board of Supervisors

**FROM:** Kathy Gallagher, Director  
Social Services Department

**STAFF CONTACT:** Michael Gregory, x4446

**SUBJECT:** First Amendment to the Workforce Investment Act (WIA) contracts for the continued provision of Youth Employment & Training Services

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## **Recommendation(s):**

That the Board of Supervisors approve and authorize the Chair to execute Amendment No. 1 to extend the contract term with four vendors, for the continued provision of youth employment and training activities pursuant to the Workforce Investment Act for the period July 1, 2006 through July 5, 2008, as follows:

- a) City of Santa Maria (Out-of-School), a local vendor, increase amount by \$165,000, for a total contract amount not to exceed \$330,000.00.
- b) Community Action Commission (Out-of-School), a local vendor, decrease amount by \$110,000, for a total contract amount not to exceed \$330,000.00;
- c) Santa Ynez People Helping People (In-School), a local vendor; increase amount by \$75,000, for a total contract amount not to exceed \$150,000.00;
- d) Santa Barbara County Education Office (In-School), increase amount by \$175,000, for a total contract amount not to exceed \$350,000.00;
- e) Santa Barbara County Education Office (Out-of-School), a local vendor, increase amount by \$75,000, for a total contract amount not to exceed \$150,000.00;

## **Alignment with Board Strategic Plan:**

The recommendation is primarily aligned with Goal No. 7: Strengthen the Safety and Well-Being of Children and Their Families to Ensure a Strong Future for our Community.

## **Executive Summary and Discussion:**

In June of 2005, the Board of Supervisors approved the execution of agreements with four vendors to provide youth employment and training activities pursuant to the Workforce Investment Act. The Workforce Investment Act targets low-income youths, in-school and out-of-school who are basic-skills deficient, disabled, in foster care or homeless, parenting/pregnant, and/or who have been involved in the juvenile justice system.

Amendment No 1 extends the period of the agreements to include an additional year of program services and one additional year of follow-up services. An additional amount of funding as stated in a), c), d), and e) above will be granted to each vendor to support the extension period, except for Community Action Commission which did not completely fulfill their performance requirements for the 05-06 year. Community Action Commission will subsequently have a contract amount for the level of performance shown to be reasonably obtainable by past performance. The contractors will continue to serve previously under-served youth populations noted in the Workforce Investment Act. Contractors serving both in-school and out-of-school youth will provide year round employment and training and education support. Program activities are subject to performance standards developed by the U.S. Department of Labor for employment outcomes, educational attainments, and skill acquisitions. In addition unique performance based outcomes have been included in each of the contracts. Ten percent of each contract is withheld until the documented attainment of performance measures. The chart below outlines the specifics for each contract.

Contractor	Amount	In-School or Out-of-School	Area of Coverage	Youth to be Served
City of Santa Maria Partnered with Women's Economic Ventures (WEV) & Four Square Youth Programs	\$165,000	In-School	Santa Maria Valley	62
Community Action Commission (CAC)	\$110,000	Out-of-school	Countywide Cuyama – Carpinteria	38
People Helping People (PHP)	\$75,000	In-School	Santa Ynez Valley	35
Santa Barbara County Education Office (SBCEO)	\$175,000	In-School	Lompoc & South Coast	63
Santa Barbara County Education Office (SBCEO)	\$75,000	Out-of-School	Countywide Cuyama – Carpinteria	29

**Mandates and Service Levels:**

Services to be provided under this Agreement are in conformance with Section 664 of the Final Federal Regulations governing Youth Activities under the Workforce Investment Act (August 11, 2000).

**Fiscal and Facilities Impacts:**

Approval and execution of this one-year contract renewal will result in direct contract expenditures of no more than \$540,000 in Fiscal Year 2006/07 and \$60,000 in Fiscal Year 2007/08. Appropriations for Fiscal Year 2006/07 have been included in the Departments recommended 2006/2007 Budget. Appropriations for Fiscal Year 2007/08 will be included in that year's budget. Funding for these contracts comes from the Department's Workforce Investment Act (WIA) federal allocation and they include rollover ability so the Department will be able to reserve adequate funding from its 2006/07 allocation to fund the \$60,000 to be paid in 2007/08. Each contract includes a clause that allows the County to reduce the contracted not to exceed amount if revenues are not realized at the department's anticipated amount. The Fiscal Year 2005/2006 revenues and appropriations for this Contract as well as our entire WIA program are included in the Workforce Investment Act cost center of the Public Assistance Programs Division. This program requires no County funds as it is 100% funded by federal funds.

**Attachments:**

Agreements for Services of Independent Contractor for each vendor

**Special Instructions:**

After execution by the Chair, please return one (1) originally signed agreement for each contractor, the Department copy of each agreement, and one (1) copy of the minute order attention: Paula Haines

**Concurrence:**

Auditor-Controller  
County Counsel  
Risk Management