



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Sheriff
Department No. 032
For Agenda Of: December 13, 2011
Placement: Administrative
Administrative
Agenda
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: 4/5

TO: Board of Supervisors

FROM: Department Sheriff Bill Brown
Director(s)
Contact Info: Douglas A. Martin, Chief Financial Officer 681-4293

SUBJECT: **Approve Budget Revision and HR Resolution for Reinstatement of the Rural Crime Enforcement Program**

County Counsel Concurrence

As to form: N/A

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Human Resources

As to form: Yes

Recommended Actions: That the Board of Supervisors:

- 1) Approve Budget Revision Request #0001878 for Rural Crime grant funding.
- 2) Adopt a HR Resolution Effective December 12, 2011, adding one (1.0) FTE Sheriff's Deputy Trainee/Deputy position (Class 6904 - \$56,173 - \$68,575; Class 6905 - \$68,575 - \$83,715) to the Sheriff's Department.

Summary Text:

The Sheriff's Office has received a grant from the State of California Office of Emergency Services (CAL-EMA) for \$117,200 for Rural Crime Prevention. The grant funds a full-time Deputy Sheriff position plus some non-personnel expense to focus on rural crime issues in the County. A resolution to add the position to the Sheriff's Office staffing is necessary to avoid supplantation issues.

The primary duties of the Sheriff's Deputy will be to investigate and review all reported Rural Crimes in the County of Santa Barbara, coordinate all investigative activities with the other four counties of the Central Coast Rural Crime Prevention Program, conduct arrests of those persons who commit Rural Crime, and to obtain and serve search warrants, as needed, to apprehend Rural Crime criminals.

Background:

The Sheriff’s Office has been providing Rural Crime enforcement for several years. A position specific to the Rural Crime program was added in FY2007-08 (#07-01070). During the FY2011-12 budget process, the State indicated that the grant was going to be discontinued. Therefore, the Sheriff elected to eliminate the position as part of the reduction in the department’s overall staffing.

Subsequent to the adoption of the County’s FY2011-12 budget in June 2011, the State reversed its’ earlier decision and funded the Rural Crime program with a one year grant, effective October 1, 2011 through September 30, 2012.

Fiscal and Facilities Impacts:

Budgeted: No

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State	\$ 117,200.00	\$ 117,200.00	\$ -
Federal			
Fees			
Other:			
Total	\$ 117,200.00	\$ 117,200.00	\$ -

Narrative:

BRR #0001878 recognizes the revenue from the grant and allocates \$109,687 to salaries and benefits for the additional Deputy Sheriff position as well as \$200 for equipment, \$5,400 for vehicle operations and \$1,913 for liability insurance.

Staffing Impacts: This Board letter adds one deputy sheriff position to the department, funded by the Rural Crime grant. It is understood that if the grant goes away or reduces below the level of the annual salary of a Deputy Sheriff, the position will be removed from the department.

Legal Positions:

1.0

FTEs:

1.0

Special Instructions:

Please send minute order and copy of HR resolution to CFO Douglas Martin, Sheriff’s Office. Please send an approved copy of the HR resolution to Andrea Johnson, CEO/HR Department

Attachments:

BRR #0001878
HR Resolution.

Authored by:

CFO Douglas Martin, ext. 4293.