SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors 105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240 Agenda Number:
Prepared on:12/3/03Department Name:Human ResourcesDepartment No.:064Agenda Date:12/9/03Placement:AdministrativeEstimate Time:
Continued Item:NOIf Yes, date from:NO

TO:	Board of Supervisors
FROM:	Scott J. Ullery Deputy County Administrator
STAFF CONTACT:	Theresa Duer, Deputy Human Resources Director 568-2822
SUBJECT:	Creating Cross Training Opportunities through Management Specialist Program

Recommendation(s):

That the Board of Supervisors:

Adopt one resolution, effective December 8, 2003, as follows:

ESTABLISH JOB CLASSIFICATIONS

Management Specialist U (Class 005024), Range 5336 (\$3,473-\$4,240 per month); Management Specialist V (Class 005025), Range 5496 (\$3,762-\$4,592 per month); Management Specialist W (Class 005026), Range 5936 (\$4,685-\$5,719 per month); Management Specialist X (Class 005027), Range 5336 (\$3,473-\$4,240 per month); Management Specialist Y (Class 005028), Range 5496 (\$3,762-\$4,592 per month); Management Specialist Z (Class 005029), Range 5686 (\$4,135-\$5,048 per month).

AUDITOR CONTROLER (# 0410)

Add: 1.0 FTE Management Specialist U/V (Classes 005024/005025) Add: 1.0 FTE Management Specialist W (Class 005026)

CLERK-RECORDER-ASSESSOR (# 0440)

Add: 1.0 FTE Management Specialist X/Y/Z (Classes 005027/005028/005029)

Alignment with Board Strategic Plan:

The recommendation(s) are primarily aligned with Goal No. 1. An Efficient Government Able to Anticipate and Respond Effectively to the Needs of the Community and a Strong Professionally Managed County Organization.

Executive Summary and Discussion:

In a collaborative effort, the Clerk-Recorder-Assessor and the Auditor-Controller have entered into a partnership for cross-training and professional development of staff personnel. They have agreed to

exchange personnel in the Auditor Classes (Accountant Auditor I/II/III and Auditor Appraiser I/II and Assessment Supervisor) in order to: (1) provide expanded training opportunities to personnel in these job classes (2) provide cross training to further facilitate process improvements between the two departments and (3) provide access to audit hours needed to gain a CPA certificate.

To facilitate the exchange of employees, it is necessary to establish Management Specialist classes and allocate positions to the two departments. The employees' regular positions will be held vacant when they are assigned to a Management Specialist position.

Mandates and Service Levels:

Expanded knowledge should enhance service levels.

Fiscal and Facilities Impacts:

None. This proposal has neither a net financial nor a net position/FTE impact. It merely provides an efficient means for the two departments to temporarily assign existing personnel to another department for training & growth opportunities.

Special Instructions:

Please send one copy of the approved resolution to Sandra Viola, Human Resources Department.

CC: County Administrator Joe Holland, Clerk-Recorder-Assessor Bob Geis, Auditor-Controller

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RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA

IN THE MATTER OF AMENDING RESOLUTION)	
NO. 03-210, AS AMENDED, BEING THE SALARY)	RESOLUTION NO.
RESOLUTION OF THE COUNTY OF SANTA BARBARA)	

WHEREAS, Salary Resolution No. 03-210 established a Classification Plan, and authorized Departmental Position Allocation effective July 7, 2003; and,

WHEREAS, this Board of Supervisors finds that there is good cause for amending said Resolution No. 03-210, as amended, in the manner provided in this Resolution;

NOW, THEREFORE, IT IS HEREBY RESOLVED, as follows:

1. Resolution No. 03-210, adopted by this Board on July 8, 2003, is hereby amended by amending that (those) portion(s) of Section(s) <u>2</u>, and <u>4</u> to read as follows effective <u>December 8, 2003:</u>

CAL ADV

SECTION 2. Job Classification Table

			SALARY						
JOB CLASS	TITLE		<u>RANGE</u>	LIMIT	<u>RATE MIN/M</u>	AX OT ELIGIBLE			
Establish:									
005024	MANAGEMENT SPEC	CIALIST U	5336	A-E	\$19.968-\$24.3	377 YES			
005025	MANAGEMENT SPEC	CIALIST V	5496	A-E	\$21.627-\$26.4	01 NO			
005026	MANAGEMENT SPEC	CIALIST W	5936	A-E	\$26.934-\$32.8	880 NO			
005027	MANAGEMENT SPEC	CIALIST X	5336	A-E	\$19.968-\$24.3	377 YES			
005028	MANAGEMENT SPEC	CIALIST Y	5496	A-E	\$21.627-\$26.4	01 NO			
005029	MANAGEMENT SPEC	CIALIST Z	5686	A-E	\$23.776-\$29.0	26 NO			
SECTION 4. <u>Departmental Position Allocation</u> <u>DEPARTMENT/BUDGET UNIT</u> <u>ACTION/AFFECTED POSITION #</u> <u>CLASS</u> <u>P/T</u> <u>AUDITOR-CONTROLLER (#0410)</u>									
Add 1 Nev	N	005024		001		MANAGEMENT SPECIALIST U OR			
		005025				MANAGEMENT SPECIALIST V			
Add 1 Nev	N	005026		001		MANAGEMENT SPECIALIST W			
CLERK-RECORDER-ASSESSOR (#0440)									
Add 1 Nev	N	005027 005028 005029		001		MANAGEMENT SPECIALIST X OR MANAGEMENT SPECIALIST Y OR MANAGEMENT SPECIALIST Z			

2. Except as amended by this Resolution, Resolution No. 03-210 as amended, continues unchanged as in full force and effect.

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Barbara, State of California, this _____ day of __, 2003, by the following vote:

AYES:

NOES:

ABSENT:

ATTEST: MICHAEL F. BROWN CLERK OF THE BOARD Chair, Board of Supervisors

APPROVED AS TO FORM: STEPHEN SHANE STARK COUNTY COUNSEL NOVEMBER 1993 12/9/03

By: ______ Deputy Clerk

(SEAL)