

ADMINISTRATIVE AGENDA  
BUDGET REVISIONS

A-36

5/1/07

CONTINGENCY REVISIONS

Requires 4/5 Votes

Transfer No: 2006695

Child Support Services,  
General County Programs \$20,000/ Total/Decrease



Transfer \$20,000 from General County Programs (Department – 990) Contingency Fund to Department of Child Support Services for purchase of LCD (Liquid Crystal Display) Monitors for dual monitor capability.

REVENUE REVISIONS

Requires 4/5 Votes

Transfer No: 2006636

Public Health Department \$18,054 Total

Record and designate \$18,054 of unanticipated revenue from interest, donations and roll over funds: transfers \$34,618 in Salary Savings and \$1,477 in Other Expenditures within the Tobacco Control Programs for a total net change of \$18,054.

Transfer No: 2006709

General County Programs \$263,257 Total

Release GIS (Geographic Information System) designation (-\$194,257) and move salaries (-\$69,000) to fund the purchase of two GIS (Geographic Information System) servers (\$217,400), associated software (\$44,857) and motor pool charges (\$1,000).

EXPENDITURE REVISIONS

Transfer No: 2006690

Child Support Services \$7,500 Total

Transfer \$7,500 from Services and Supplies to Fixed Assets for purchase of a copier.

Transfer No: 2006692

Agricultural Commissioner \$6,500 Total

Transfer \$6,500 from Salary Savings to Fixed Assets to cover cost of new copy machine for the Santa Maria Office.

\*\*\*\*\*

(COPIES OF ACTUAL BUDGET REVISION FORMS ARE AVAILABLE FOR PUBLIC INSPECTION  
IN THE AUDITOR-CONTROLLER'S OFFICE)