



BOARD OF SUPERVISORS
AGENDA LETTER
Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:

Department Name: Public Works
Department No.: 054
For Agenda Of: January 12, 2020
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Director: Scott D. McGolpin, Public Works Director, 568-3010
Contact Info: Chris Sneddon, Deputy Director, Transportation 568-3064
SUBJECT: Olive Mill Road and San Ysidro Intersection Improvement Projects
Memorandum of Understanding, Amendment No. 1, First Supervisorial District

Outside Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- a) Approve and authorize the Chair to execute the attached Amendment No. 1 to the Memorandum of Understanding for Santa Barbara County Association of Governments to reimburse the City of Santa Barbara and County of Santa Barbara for the environmental and preliminary engineering phase of the Olive Mill and San Ysidro Projects, respectively, in the First Supervisorial District, at a cost not to exceed \$1,608,000; and
- b) Find that the proposed action does not constitute a "Project" within the meaning of California Environmental Quality Act, pursuant to 14 CCR 15378(b)(2) (continuing administrative or maintenance activities, such as purchases for supplies, personnel-related actions, general policy and procedure making).

Summary Text:

This item is on the agenda to execute Amendment No. 1 to the Memorandum of Understanding (2019 MOU) for Santa Barbara County Association of Governments (SBCAG) to reimburse the City of Santa Barbara (City) and County of Santa Barbara (County) for the environmental and preliminary engineering phase of the Olive Mill and San Ysidro Projects, respectively, at a cost not to exceed \$1,608,000 (\$235,000 new budget + \$1,373,000 prior approvals). Of this new budgeted \$235,000, \$150,000 would be budgeted to Olive Mill and \$85,000 to San Ysidro, respectively. The additional funds would be used to complete preliminary design, environmental review, and coastal development permitting for the two projects.

Background:

In January 2014, the SBCAG Board directed its staff to work with local agencies to advance these projects to address operation improvements needed on local roads and interchanges affected by the US 101 corridor widening project. Since then, roundabouts at the San Ysidro and Olive Mill Interchanges were included as mitigation projects in the final amended certified EIR for the 101 HOV project. They are also listed as balancing projects in the County's Local Coastal Program Amendment for the 101HOV project. As such, the completion schedule for these projects are linked to the 101 HOV project.

At the request of SBCAG and Caltrans, the City and the County agreed to take the lead on developing these projects through environmental and permitting. The City of Santa Barbara is taking the lead on the Olive Mill Roundabout, which includes intersections legs that belong to the City (Coast Village Road, part of Olive Mill Road), the County (North Jameson Lane, Olive Mill Road north and south of the interchange), and Caltrans (northbound and southbound on and off-ramps). The County is taking the lead on the San Ysidro Interchange, which includes County roads and Caltrans on-ramps and off-ramps in both the north and south direction. At the completion of the environmental process, SBCAG will transition into the lead role and carry the projects through detailed design and construction. County and City staff will continue to participate as members of the Project Development Team.

As part of the permitting process, the County and City have submitted Coastal Development Permit (CDP) Applications for each project. The Olive Mill Project was subject to the review and approval of both the County and City (and ultimately require a CDP from each agency). The San Ysidro Project was subject to the review and approval of the County only. The City and County approved both projects, and those approvals have been appealed to the California Coastal Commission. The City and County anticipate that the environmental and permitting process for both projects will be completed soon.

Future costs identified in this 2019 MOU Amendment 1 include efforts to complete preliminary engineering, environmental documents, and issuance of a CDP for each project. The remaining steps for both projects include:

Olive Mill:

- Possible California Coastal Commission appeal hearing
- City Architectural Review Board and Montecito Board of Architectural Review final approval
- Continued public outreach

San Ysidro:

- Possible California Coastal Commission appeal hearing
- Montecito Board of Architectural Review final approval
- Continued public outreach

The application submittal, review, and feedback processes has been extensive for both projects. Public outreach, in the form of mailers, pop-up booths, stakeholder meetings, and public meetings has been ongoing throughout the process. In addition, working groups were created to inform design elements. Resources required to complete the coastal development application process, including extensive architectural board and multiple all-day planning commission meetings far exceeded those typically required for public projects included in a community plan. The appeals process is also adding unanticipated costs. This MOU reconciles these added resource requirements.

Previous County Board actions taken on the Olive Mill and San Ysidro Projects relating to these MOUs with SBCAG reimbursement include:

- On June 6, 2017 the 2017 MOU was executed allowing SBCAG to reimburse the City and County for preliminary engineering and environmental work on Olive Mill and the San Ysidro projects (total \$850,000). Board hearing No. 14-00414; and
- On May 21, 2019 the 2017 MOU was amended allowing an increase of \$50,000 (\$850,000 to \$900,000). Board hearing No. 19-00436
- On November 5, 2019 the 2019 MOU was approved and added \$473,000 to the total budget, increasing the project approval (2017 and 2019 MOUs) from \$900,000 to \$1,373,000. Board hearing No. 19-00939

This 2019 MOU Amendment 1 was approved by the SBCAG Board and the City of Santa Barbara City Council on November 19, 2020 and December 15, 2020 respectively.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Budget Category</u>	<u>One-time SBCAG funding</u>
2019 Amendment 1	\$235,000
Total	\$235,000

Narrative:

Total past approvals (2017 and 2019 MOUs) are \$1,373,000. This Board action would add an additional \$235,000 (\$150K OM + \$85K SY) for a total project approval of \$1,608,000 for both the Olive Mill and San Ysidro Roundabouts. 100% of the eligible project costs will be reimbursed through SBCAG.

Special Instructions:

Please forward a certified, stamped Minute Order approving these Board actions, and three duplicate original executed County Signature Pages to Public Works, Transportation, 123 East Anapamu Street, Attn: Gail Ocheltree, x3094.

Attachments:

- Attachment A: 2019 MOU Amendment No. 1 (1 complete Original Agreement and 3 duplicate original County Signature Pages)
- Attachment B: Original executed 2019 MOU

Authored by:

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