



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Flood Control
Department No.: 054
For Agenda Of: April 11, 2017
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Directors, Flood Control and Water Conservation District

FROM: Department Scott D. McGolpin, Public Works Director, 568-3010
Director(s)
Contact Info: Thomas D. Fayram, Deputy Public Works Director, 568-3436

SUBJECT: Mission Creek Debris Basin Storm Drain Project, First Supervisorial District

County Counsel Concurrence

As to form: Yes

Other Concurrence: N/A

Auditor-Controller Concurrence

As to form: N/A

Recommended Actions:

That the Board of Directors:

- a) Approve and authorize the Chair to execute the Statement of Final Quantities for work performed and materials supplied for the Mission Creek Debris Basin Storm Drain Project by the contractor Toro Enterprises, Inc. (a tri-county vendor), in the amount of \$470,679.81; and
- b) Determine, pursuant to 14 CCR 15162, that a Mitigated Negative Declaration was adopted for the Mission Creek Debris Basin Storm Drain Project on July 12, 2016, that no substantial changes are proposed in the project, no substantial changes have occurred with respect to the circumstances under which the project is undertaken, and no new information of substantial importance has been received with respect to the project or the mitigation measures, and therefore no subsequent Environmental Impact Report or Negative Declaration is required for the approval of the recommended actions. Related environmental documents can be found:
<https://santabarbara.legistar.com/LegislationDetail.aspx?ID=2776345&GUID=1189021C-6D4E-4F53-A3EF-66B99A485455>

Summary Text:

This item is on the agenda in order to obtain Board approval and authorization to execute the Statement of Final Quantities (SFQ) for the Mission Creek Debris Basin Storm Drain Project. On October 4, 2016, the Board entered into an agreement with Toro Enterprises, Inc. to construct the Mission Creek Debris

Basin Storm Drain Project in the amount of \$363,777, plus supplemental work and a contingency authorized in the amounts of \$27,000 and \$30,688.85, respectively, for a total authorized amount of \$421,465.85. On February 28, 2017, the Board approved the First Contract Amendment to the contract with Toro Enterprises, Inc., which increased the amount of authorized supplemental work from \$27,000 to a not-to-exceed amount of \$177,000, of which \$98,800 was utilized. This project was completed at a cost of \$470,679.81.

The Flood Control District has accepted the work of the contractor Toro Enterprises, Inc., completed on-time and per plans and specifications. On March 2, 2017, the Notice of Completion for this project was recorded by the Clerk Recorder’s office.

Background:

The Mission Creek Debris Basin Storm Drain Project is located on Tunnel Road in the Mission Canyon area in the unincorporated Santa Barbara County. The project constructed approximately 300 linear feet of storm drain and associated inlets and manholes. The pipe and structures are located within the existing roadways of Tunnel Road. An above grade down drain was constructed from Tunnel Road to the Mission Creek Debris Basin.

This area of Mission Canyon is a mixture of private and public roadways and intermittent drainage structures. This project alleviates flooding issues with construction of the new drainage inlets and storm drain. The upper end of the storm drain is designed to accommodate a future connection, by other parties, to private storm drainage facilities on Orange Grove Avenue.

Fiscal and Facilities Impacts:

Budgeted: Yes

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
South Coast FZ			\$470,679.81
State			
Federal			
Fees			
Other:			
Total	\$ -	\$ -	\$470,679.81

Fiscal Analysis:

Narrative:

Costs for this project were included in the Adopted FY 2016-17 budget in the Water Resources Division of the Public Works Department as shown on page D-319. No General Fund monies will be utilized with these actions.

This project is also included in the Capital Improvement Program on page D-126.

Special Instructions:

Direct the Clerk of the Board to send copies of the SFQ and the minute order of these actions to the Flood Control District office, Attn: Christina Lopez.

Attachments:

Attachment A – Statement of Final Quantities

Authored by:

Matt Griffin, Civil Engineer Specialist, 884-8074



Mission Creek Debris Basin Storm Drain Project – Tunnel Road Downdrain