

SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 11/05/03
Department Name: Public Works
Department No.: 054
Agenda Date: 11/25/2003
Placement: Administrative
Estimate Time:
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors

FROM: Phillip M. Demery, Director
Public Works

STAFF CONTACT: Eric Pearson, Construction Section Manager
681-5686

SUBJECT: Santa Barbara County Project No. 863025
Construction of Calle Real Bridge No. 51C-156 Replacement and
Roadway Widening East of Kellogg Avenue in the Town of Goleta; Second
Supervisory District.

Recommendation(s):

That the Board of Supervisors:

- A. Review and approve the Statement of Final Quantities for work performed and materials supplied for this project by the Contractor, R. Burke Corporation, P. O. Box 957, San Luis Obispo, CA (not a local vendor), in the amount of \$1,519,517.99
- B. Accept Notice of Completion and authorize Clerk to record.

Alignment with Board Strategic Plan:

The recommendations are primarily aligned with Goal No. 1, An Efficient Government Able to Anticipate and Respond Effectively to the Needs of the Community.

Executive Summary and Discussion:

This project consisted of the removal and replacement of Calle Real Bridge over San Jose Creek and widening the roadway between Kellogg and Patterson. Construction of this project encompassed replacement of the existing single-lane bridge with a structure that accommodates two lanes of traffic which includes bikelanes and pedestrian traffic in both directions. In addition, the Calle Real roadway was widened to accommodate two lanes of traffic in each direction with a sidewalk and planted median from Patterson Avenue to Kellogg Avenue.

The project was bid in accordance with the Public Contract Code, which requires the Department to award to the lowest responsible bidder.

The project was completed on time and under the allotted contract amount.

Mandates and Service Levels:

No change in programs or service level.



Fiscal and Facilities Impacts:

Funding for replacement of the existing structure including construction inspection has been allocated through the Highway Bridge Rehabilitation and Replacement Program (HBRR), a Federal program administered by Caltrans. The HBRR program pays 80% of bridge replacement costs and requires a local match of 20%. The local match is being funded with Measure D revenues. Traffic impact mitigation fees have been programmed for the widening of the structure. Funds have been budgeted in Department 054, Program 2900, Org Unit 0001, Fund 0015 and Account 7510. The allotment is included in the construction cost center of the Transportation Division on page D292 of the fiscal year 02/03 adopted budget.

Special Instructions:

Statement of Final Quantities:

- | | |
|-------------------------------|-------------------------------------------------------------------------------------------------------------------------------------|
| 1. Original executed document | PW - Transportation Administration
Attn: Cecelia Barnes |
| 2. Copy of executed document | Clerk of the Board |
| 3. Copy of executed document | PW - South County Construction Office
4417 Cathedral Oaks Road, Santa Barbara, CA 93110
Attn: Linda Thompson, Office Engineer |
| 4. Copy of executed document | PW - Transportation Accounting
Attn: Donna Manuel |
| 5. Copy of executed document | PW - Engineering Design Office
Attn: Beverly Cross |

Notice of Completion:

1. Original executed document
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5. Copy of executed document

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Concurrence:

None required.