



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: ADMHS
Department No.: 043
For Agenda Of: June 2, 2015
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Alice Gleghorn, Ph.D., Director
Director(s) Alcohol, Drug and Mental Health Services, 681-5220
Contact Info: John Doyel, Alcohol and Drug Program Manager, 681-5220
SUBJECT: ADMHS FY 15-16 Alcohol and Drug Program (ADP) Contracts

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- 1) Approve and authorize the Chair to execute an Agreement for Services of Independent Contractor with **Aegis Treatment Centers, LLC** (a local vendor), for the provision of Narcotic Treatment Programs, for a total contract amount not to exceed **\$2,927,800** for the period July 1, 2015 through June 30, 2016.
- 2) Approve and authorize the Chair to execute an Agreement for Services of Independent Contractor with **Coast Valley Substance Abuse Treatment Center** (a local vendor), for the provision of substance use disorder services, for a total contract amount not to exceed **\$842,946** for the period July 1, 2015 through June 30, 2016.
- 3) Approve and authorize the Chair to execute an Agreement for Services of Independent Contractor with **Sanctuary Psychiatric Centers** (a local vendor), for the provision of substance use disorder services for dually diagnosed adults, for a total contract amount not to exceed **\$204,790** for the period July 1, 2015 through June 30, 2016.
- 4) Approve and authorize the Chair to execute an Agreement for Services of Independent Contractor with **Casa Serena** (a local vendor), for the provision of substance use disorder services for perinatal adults, for a total contract amount not to exceed **\$114,920** for the period July 1, 2015 through June 30, 2016.

- 5) Authorize the Director of ADMHS to amend Exhibit B-1 (Schedule of Rates and Contract Maximum) within ADP contracts approved by the Board, to make changes to the County Maximum Allowable Rate for services delivered by Alcohol and Drug Program providers, as published in part by the State Department of Health Care Services and also set by ADMHS, without returning to the Board with a separate amendment, so long as the total contract maximum remains unchanged.

- 6) Determine that the above actions are government fiscal activities or funding mechanisms which do not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment, and are therefore not a project under the California Environmental Quality Act (CEQA) pursuant to section 15378(b)(4) of the CEQA guidelines.

Summary Text:

The Alcohol, Drug and Mental Health Services (ADMHS) Department provides a continuum of mental health and substance use disorder services to Santa Barbara County residents, in part through contracted providers including Community-Based Organizations (CBOs). Approval of the recommended actions will allow ADMHS to continue to provide mandated substance use services. ADMHS is including the above contracts as part of one board letter to allow the Board of Supervisors and the public to get a full picture of the major (over \$100,000) providers of substance use disorder services for ADMHS clients.

Background:

ADMHS provides services to individuals with substance use issues in Santa Barbara County, per its contract with the State of California, Department of Healthcare Services, for Substance Use Disorder services. ADMHS provides services to individuals with substance use issues primarily through contracted providers. Alcohol and Other Drug (AOD) treatment services provided by contracted providers include outpatient treatment, specialized perinatal substance use treatment, and prevention services.

Contractor	Summary
Aegis Treatment Centers	Aegis operates a Narcotic Treatment Program (NTP) that provides methadone prescribed by a physician to alleviate withdrawal symptoms from narcotics. Aegis also conducts drug screening and provides clients with individual and group counseling. Clients who have substance abuse diagnoses and addictions to opiates receive services that support stabilization, rehabilitation and recovery. Aegis is anticipated to serve approximately 1,250 clients (including approximately 460 clients funded by Drug Medi-Cal) in Santa Maria and Santa Barbara in FY 15-16.
Coast Valley Substance Abuse Treatment Center	Coast Valley provides outpatient treatment services including individual and group counseling and drug testing in Santa Maria and Lompoc. AOD treatment services are provided to Drug Medi-Cal (DMC) beneficiaries, as well as clients referred by the Santa Barbara County Drug Court and the SAMHSA Veterans Entering Treatment

	Services (VETS) grant. Coast Valley is anticipated to serve approximately 300 clients in FY 15-16.
Sanctuary Psychiatric Centers	Sanctuary operates an adult outpatient treatment program to assist clients with co-occurring substance abuse and mental health issues to obtain and maintain sobriety. Treatment services include best practice outpatient individual and group counseling, and drug testing. Through ADMHS' contract, Sanctuary serves DMC clients as well as Court-ordered adults referred by Santa Barbara Drug Courts. Sanctuary is anticipated to provide Alcohol and other drug (AOD) treatment services to approximately 70 clients in FY 15-16.
Casa Serena	Casa Serena provides long term residential Alcohol and Other Drug treatment services at three facilities to adult female clients who cannot obtain and maintain sobriety in less intensive treatment models such as Outpatient Drug Free (ODF) or Intensive Outpatient Programs (IOP). Contractor offers organized treatment services that feature a planned regimen of care in a 24 hour residential setting. The Programs are staffed 24 hours per day and provide intensive counseling and daily life skills training. Mutual/self-help group meetings are also available on site. The contract with Casa Serena provides funding for approximately 10 beds.

Key Contract Risks:

As with any contract funded by State and Federal sources, there is a risk of future audit disallowances and repayments. ADMHS is required to submit an annual cost report which reports all costs associated with providing Alcohol and Drug Program services for a given Fiscal Year (actual cost). There is the risk that the State will disallow units of service or determine costs to be non-allowable, resulting in repayment. ADMHS contracts include language requiring contractors to repay any amounts disallowed in audit findings, minimizing financial risks to County.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State	\$ 2,364,456.85		
Federal	\$ 1,725,999.15		
Fees			
Other:			
Total	\$ 4,090,456.00	\$ -	\$ -

Narrative:

The above referenced contracts are funded by State and Federal funds. The funding sources are included in the FY 2015-16 Proposed Budget.

Special Instructions:

Please send one (1) complete copy of each executed contract and one (1) minute order to:

Alcohol, Drug and Mental Health Services
Attn: Contracts
300 North San Antonio Road, Bldg 3
Santa Barbara, CA 93110

Attachments:

1. Aegis FY 15-16 BC
2. Coast Valley FY 15-16 BC
3. Sanctuary FY 15-16 BC
4. Casa Serena FY 15-16 BC