



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Sheriff
Department No.: 032
For Agenda Of: 10/28/2008
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Bill Brown, Sheriff, ext. 4290
Director(s)
Contact Info: Don Patterson, ext 4154

SUBJECT: Sheriff Technical Services, Project No. 2386, Third Supervisorial District

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: N/A

As to form: N/A

Recommended Actions:

1. Approve Amendment #1 to the Professional Services contract with Kruger Bensen Ziemer Architects, Inc. (a local vendor) for the Technical Services Project which extends the Contract time from August 30, 2007 to December 31, 2011.
2. Approve Budget Revision Request #2007556 for \$200,000 for architectural services for the Technical Services Building in FY2008-09.

Summary Text:

On November 22, 2005 the Board approved an executed a Professional Services Contract with Kruger Bensen Ziemer Architects, Inc. for architectural, engineering and construction administration services associated with the new Technical Services building on the Sheriff Admin campus. Due to the extraordinary time involved in the design of the structure the expected project time exceeded the initial completion schedule. This amendment #1 extends the contract time from August 30, 2007 to December 31, 2011.

Background: On July 13, 2004 the Board authorized the Sheriff's Department to proceed with the planning of the new Technical Services building and to negotiate with a qualified architectural firm to provide the necessary construction documents and construction administration for the project.

On November 22, 2005 the Board executed a Professional Services Contract with Kruger Bensen Ziemer Architects, Inc. for architectural, engineering and construction administration services relating to the design and construction of the Technical Services building. The contract is for a value not to exceed

\$472,500 and expired August 30, 2007. To date, the project has paid \$218,787 to the vendor for services rendered. Additional work has been performed and the project is at a critical stage. This amendment will extend the contract to December 31, 2011 to allow for design work to be completed and project management to be provided once construction funds are secured.

Fiscal and Facilities Impacts:

Budgeted: No

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State			
Federal			
Fees			
Other:	\$ 200,000.00		\$ 418,787.00
Total	\$ 200,000.00	\$ -	\$ 418,787.00

Narrative:

This project was funded with proceeds from the 2005 COPS issuance. Due to the delays in design noted above, no budget for the project was included in the Adopted Budget for FY2008-09. Budget Revision Request #2007556 provides for \$200,000 for architectural services with Kruger Bensen Ziemer in FY2008-09.

Special Instructions:

Please provide a copy of the executed amendment to Commander Don Patterson, Sheriff's Department and to CFO Doug Martin, Sheriff's Department

Attachments:

Amendment #1 to the Professional Services contract with Kruger Bensen Ziemer Architects, Inc. for the Technical Services Building Project No. 2386

Budget Revision Request #2007556

Authored by:

CFO Douglas Martin, ext 4293

CC:

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