SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors 105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240 **Agenda Number:**

Prepared on: 10/28/02 **Department Name:** Sheriff/Custody

Department No.: 032 **Agenda Date:** 11/26/02 **Placement:** Administrative

Estimate Time:

Continued Item: NO If Yes, date from:

TO: Board of Supervisors

FROM: Sheriff Jim Anderson

Sheriff Department

STAFF Lieutenant Diana Stetson

CONTACT: Ext 4251

SUBJECT: Approve Amendment No. 1 to the Sole Source Purcurement of Professional Services

Board Contract, CorrLogic, Inc.

Recommendation(s):

That the Board of Supervisors:

Approve and authorize the Chair to execute Amendment No. 1 to the Professional Services Board contract, File reference number 02-00014, to change and extend the date from October 1, 2002, to December 31, 2002 for the Detail Design Phase of the Jail Management System with CorrLogic, Inc.

Alignment with Board Strategic Plan:

The recommendation(s) are primarily aligned with Goal No. 2. A Safe and Healthy Community in Which to Live, Work, and Visit.

Executive Summary and Discussion:

The Sheriff's Department is upgrading the aging Records Management System (RMS) in the Criminal Records Bureaus and have added a new Computer Aided Dispatch (CAD) system. An internal needs assessment study further proved that the Subject-in-Custody Automated Management (SAM) system should be replaced. These three systems must interact technologically in order to provide consistent services with the lease duplication of effort. Over time, mandates and administrative needs have grown to exceed the scope of the current SAM system.

On January 8, 2002, the Board approved and authorized sole source procurement of CorrLogic, Inc. for the Detail Design Phase of the Jail Management System for a period of October 1, 2001 through October 1, 2002. However, due to unforeseen delays, an extension to the contract date is needed to complete the Detail Design Phase and to move into the second phase.

A second contract will be brought to your Board in the future for the software development, installation, training and testing phase.

Mandates and Service Levels:

Providing custodial facilities for those that are incarcerated by the courts is a mandated function of the Sheriff's Department. The proper tracking of those housed in custodial facilities requires a state-of-the-art computer system. CorrLogic, Inc. provides a software solution, which integrates with other Sheriff's Department mini-computer systems.

County policy requires that the Board of Supervisors approve this extension to complete this phase.

Fiscal and Facilities Impacts:

Costs for this phase was included in the adopted 2002/2003 budget and approved by the Board on January 8, 2002 for a total of \$140,000. Costs relating to this project are captured through Project Code #2220.

Special Instructions:

Clerk of the Board: Please send a copy of the signed minute order to Lieutenant Diana Stetson, Sheriff's Department.

Concurrence:

County Counsel, Risk Management, and Auditor-Controller

Amendment No. 1 to the Agreement for Services of the Independent Contractor Between the County of Santa Barbara and CorrLogic, Inc. File Reference No. 02-00014

The agreement between the Santa Barbara County (hereafter COUNTY) and CorrLogic, Inc. (hereafter CONTRACTOR) File Reference No. 02-00014 is hereby modified and amended as follows:

Paragraph 4 of the Agreement is hereby amended to read:

<u>TERM</u>. CONTRACTOR shall commence performance on November 1, 2001 and end performance upon completion, but no later than December 31, 2002, unless otherwise directed by COUNTY or unless earlier terminated.

The following items remaining to be completed during this extension:

Phase II Deployment Plan as referenced in EXHIBIT A

Milestone #5: Deliver Phase II Deployment Plan

Milestone #6: Final acceptance to Phase I deliverables