

Attachment B

**Appropriations Limit
Estimated Compliance Summary
FY 2025-26**

Exhibit II

	(A)	(B)	(C) = (A) - (B)
	FY 2025-26 Calculated Limit	FY 2025-26 Estimated Tax Proceeds	Estimated (Over) / Under Limit
County of Santa Barbara	\$ 2,669,945,028	\$ 471,210,653	\$ 2,198,734,375
County Service Area #3	8,766,448	1,786,516	6,979,932
County Service Area #4	111,599	66,900	44,699
County Service Area #5	527,690	172,843	354,847
Fire Protection District	177,791,625	83,199,700	94,591,925
North County Lighting District	1,546,887	783,808	763,078
Flood Control Districts	52,593,715	17,955,433	34,638,281
Totals:	\$ 2,911,282,990	\$ 575,175,854	\$ 2,336,107,136