

SANTA BARBARA COUNTY

**Resource Recovery &**

**Waste Management Division**

*Innovative Environmental Solutions*



# Solid Waste Rates for FY 16/17

Facility Tipping Fees

New Cuyama Parcel Fees

Franchised Hauler Collection Rates

# Facility Tipping Fees



# Tipping Fees – Trash Disposal

- Tajiguas Landfill increase from \$84 - \$87 per ton for trash
- Increase primarily due to costs for phased closure
- Consistent with long-term financial plan

# Tipping Fees – Recyclable Processing

- Increases for Recycling Processing
  - South Coast Processing change from \$5 to \$30 per ton
  - North County Processing change from \$0 to \$25 per ton
- Increased fee due to:
  - Decreased market value for recyclables
  - As the market changes up or down, fees will be adjusted on an annual basis

# New Cuyama Parcel Fees



# Cuyama Valley Parcel Fees

- Assessed on annual property tax to pay for operation of New Cuyama & Ventucopa transfer stations
- Fee of \$77 per single family dwelling
- Staff recommends no change in fee – change may be subject to Prop 218

# Franchised Hauler Collection Rates

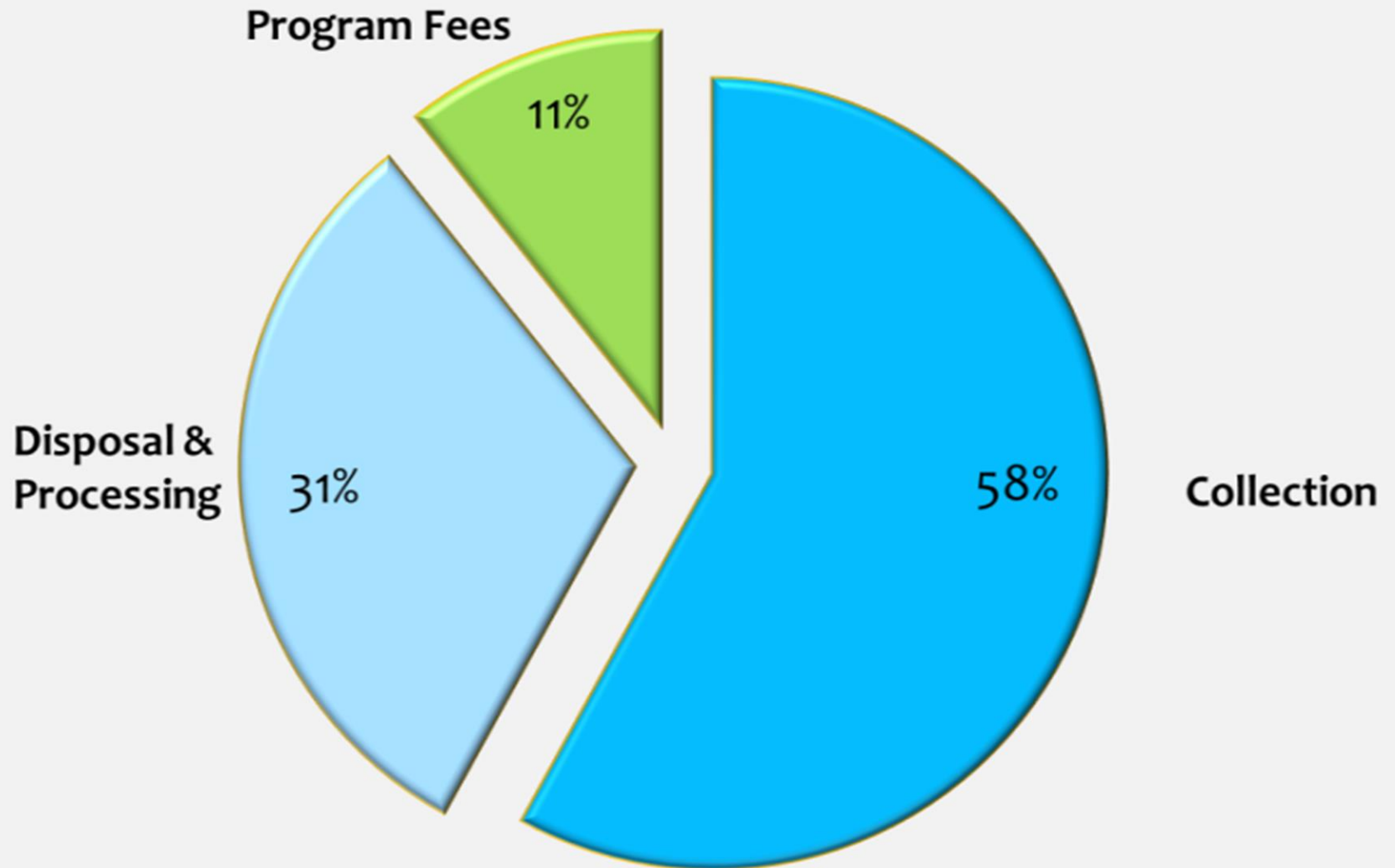




# Franchised Hauler Collection Rates

- Rate changes vary by location and type of service
- Annual CPI adjustment on collection costs of 2.4%
- Increase in disposal fees
  - \$2 per ton in the Lompoc Valley
  - \$3 per ton at the Tajiguas Landfill
- Increase in recycling processing fees of \$25 per ton

# Breakdown of Typical Trash Rate



# Average Residential Rate Impact

Area Served	% Increase
Montecito/Summerland	5%
Goleta Valley	6%
Lompoc Valley	5%
Santa Ynez Valley	5%
Santa Maria Valley	5%

# Average Commercial Rate Impact

Area Served	% Increase
Montecito/Summerland	3%
Goleta Valley	4%
Lompoc Valley	2%
Santa Ynez Valley	3%
Santa Maria Valley	1%

# Staff Recommendations

- Adopt resolution and fee schedule for County facilities
- Adopt resolution and parcel fee schedule for Cuyama Valley
- Adopt resolution and fee schedule for franchised collection services
- Find that the proposed actions are exempt from CEQA