



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Works
Department No.: 054
For Agenda Of: January 17, 2012
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from:
Vote Required: 4/5

TO: Board of Supervisors
FROM: Department Director Scott McGolpin, Public Works Director, 568-3010
Contact Info: Chris Sneddon, Interim Deputy Director, Transportation 568-3064
SUBJECT: General Funds for Public Works Transportation for FY 2011/12

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence:

As to form: N/A

Recommended Actions:

That the Santa Barbara County Board of Supervisors:

- A. Authorize the Public Works Department to contract the repairs of the public alley from Grand Avenue to Nojoqui Avenue in Los Olivos and utilize General Funds FY11/12 Roads Designation for the work;
- B. Authorize the Public Works Department to contract the repairs of the Rayville Road Santa Maria area and utilize General Funds FY11/12 Roads Designation for the work;
- C. Authorize the Director of Public Works to advertise for construction bids for FY11/12 Surface Treatment on Padaro Lane and West Main Street and in First and Fourth District;
- D. Approve the attached budget revision No. 0001925 (Attachment 1);
- E. Find that proposed action items A,B, and C are for the operation, leasing or licensing of an existing public structures, facilities, mechanical equipment or topographical feature, involving negligible or no expansion of use beyond that which presently exists, that the proposed action is therefore exempt from CEQA pursuant to 14 CCR 15301(c) and approve the filing of a Notice of Exemption on that basis; and
- F. Find that proposed action item D has no possibility of significant effect on the environment, that the proposed action is therefore exempt from CEQA pursuant to 14 CCR Section 15061(b)(3), and approve the filing of a Notice of Exemption on that basis.

Summary Text:

\$500,000 of General Fund was budgeted for the Public Works Roads Division. These funds are distributed to the five districts by ratio of lane miles. This action will transfer funds to the Public Works Road Division for the following projects to be performed in the maintained road right of way:

District	Amount	Description
First	\$57,793	Padaro Lane Improvements
Second	\$60,330	Median Landscaping Program
Third	\$100,000	West Main Street Improvements
Fourth	\$125,471	Brush Clearing on Various Roads
Fifth	\$57,941	Brush Clearing on Various Roads
Total	\$401,535	

The remaining \$98,465 will be used for a partnership project in Los Olivos and repairs to Rayville Rd. These projects will be done as one-time exceptions on road easements that are outside the maintained system. Once these repairs are completed, the County will neither be responsible for the maintenance nor liable for the condition of the road after these extraordinary repairs are made.

Background:

Historically, Public Works receives General Funds beyond the minimums required for Maintenance of Effort (MOE) for the Measure D and Measure A sales tax. Because Measure D MOE was not indexed for inflation, MOE levels were set in 1990 and never adjusted upward. The Measure A MOE is indexed, but the base number came from the relatively low historic Measure D MOE.

Providing general funds allow the Roads Division to provide for investment in transportation infrastructure projects and maintenance work to address an increasing backlog of needs, which is currently estimated at \$220,000,000.

Proposed action items A and B have no possibility of significant effect on the environment because it is a financial transaction only. Work to be funded by the transfer are either not projects or covered in the RdMAP planning process and associated exemptions, with the exception of the FY11/12 Surface Treatment on Padaro Lane and West Main Street and in First and Fourth District and the work in Los Olivos and on Rayville. These projects are exempt because they are for the operation, leasing or licensing of an existing public structures, facilities, mechanical equipment or topographical feature, involving negligible or no expansion of use beyond that which presently exists.

Fiscal and Facilities Impacts:

Budgeted: Yes

<u>Funding Sources</u>	<u>Current FY Cost:</u>
General Fund	\$ 500,000.00

Narrative:

\$500,000 will be transferred from Fund (0001) to the Public Works Roads Division.

Special Instructions:

Please return one certified, stamped minute order to: Gena Valentine Felix, Public Works Department, Transportation Division, ext. 3064

Attachments:

- 1) Budget Revision # 0001925
- 2) CEQA Notice of Exemption

Authored by:

Chris Sneddon, Transportation Division, ext. 3005