

**FISCAL YEAR  
2008/2009**



**MEASURED  
PROGRAM**

**April 15, 2008**

COUNTY OF SANTA BARBARA PUBLIC WORKS DEPARTMENT  
TRANSPORTATION DIVISION

**FISCAL YEAR  
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**MEASURE 'D' PROGRAM**

## *History*

- In November 1989, the voters approved Measure “D”.
- Measure “D” raised the local sales tax rate countywide by 1/2 percent.
- Each local jurisdiction must annually prepare and adopt a local program of projects.
- Measure “D” sunsets in April 2010 – Reauthorization Measure (Measure “A”) on ballot November 2008

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**MEASURE 'D' PROGRAM**

## *Priorities*

- Resolution #89-465 established priorities for the use of Measure “D” revenues.
- Priority #1:
  - Use Measure “D” revenue to fully fund the road repair and maintenance program.
- Priority #2:
  - Improve the safety of drivers and pedestrians.
  - Relieve congestion at local roads and intersections.
  - Alternative transportation.

# 2 Year Program of Projects

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MEASURE 'D' PROGRAM

Project Description	Program Year					Funding Source & Amount			
	08-09	09-10	10-11	11-12	12-13	Measure D	Local	State	Federal
<b>Corrective Maintenance</b>									
Roadway Surface Maint. & Repair	2,000	2,000	0	0	0	3,095		905	
Bridge Maintenance	5	10	0	0	0	15			
IV Sidewalks	0	400	0	0	0	200	200		
Neighborhood Sidewalk Replacements	500	500	0	0	0	750		250	
Minor Projects	150	350	0	0	0	500			
<b>Preventive Maintenance</b>									
Seal Coats (Fog, Micro Seal)	1,700	3,000	0	0	0	3,200		1,500	
Concrete Repairs	1,100	2,100	0	0	0	1,850		1,350	
Overlay/Scrub Seal	2,920	3,800	0	0	0	3,000		3,720	
SAMI (3 layer overlay)	2,000	2,689	0	0	0	1,339		950	2,400
<b>Seismic Retrofits</b>									
Rincon Hill Br. No. 51C-039	25	70	0	0	0	5		15	75
Cathedral Oaks Br. No. 51C-001	5	380	0	0	0	46			339
Floradale Ave Br. No. 51C-006	610	760	0	0	0	120		125	1,125
Jalama Road Br. No. 51C-016	120	930	0	0	0	35		95	920
Jalama Road Br. No. 51C-017	190	260	0	0	0	5		50	395
Hollister Ave Br. No. 51C-018	5	175	0	0	0	21			159
<b>Storm Damage</b>									
Zaca Station Storm Damage	0	150	0	0	0	150			
Jalama Road South of Bridge 51C-016	1665	0	0	0	0	100		335	1,230
Greenwell Ave Storm Damage	13	200				35		18	160
Jalama Road MP 4.4	90	520	0	0	0	85		72	453
<b>Capital Improvement Projects</b>									
Hummel Drive Extension	1225	0	0	0	0	25	275	925	
Refugio Road Safety Improvements	250	0	0	0	0	250			
Harris Grade Road Improvements	125	610	0	0	0	60		12	663
Tepusquet Road Improvements MP5.9	90	200	0	0	0	20		10	260
Central Ave Extension	50	0	0	0	0	50			
<b>Bridge Replacements</b>									
Jonata Road 51C-225	7	0	0	0	0	7			
Jonata Road 51C-226	175	760	0	0	0	85		35	815
Jalama Road Br. No. 51C-013	50	50	0	0	0	16			84
Black Road Br. No. 51C-031	50	400	0	0	0	55			395
Puente Ave Br. No. 51C-058	5	245	0	0	0	46			204
<b>Alternative Transportation</b>									
ADA Transition Plan	10	10	0	0	0			20	
Easy Lift	63	63	0	0	0	126			
Lompoc Transit (In lieu of TDA)	80	80	0	0	0	160			
MTD Operations and Maintenance	90	90	0	0	0	180			
<b>Totals</b>	<b>15,368</b>	<b>20,802</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,631</b>	<b>475</b>	<b>10,387</b>	<b>9,677</b>

# OPTIONS FOR MEASURE 'D' DISTRIBUTION METHODS

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Options for Distribution		Supervisorial District				
		1	2	3	4	5
<u>Original Formula</u>	Distribution Percentage by Unincorporated Population within each District	13.17%	21.55%	35.78%	27.52%	1.98%
Distribution of Measure "D" Funding to each Supervisorial District by Population						
<u>Existing Method</u>	Distribution Percentage by 50% Population/50% Lane Miles					
Distribution of Measure "D" Funding to each Supervisorial District by Fifty Percent Population and Fifty Percent Lane Mile						
<u>Option #1</u>	Distribution Percentage by 25% Population/75% Lane Miles					
Distribution of Measure "D" Funding to each Supervisorial District by Twenty-Five Percent Population and Seventy-Five Percent Lane Mile						
<u>Option #2</u>	Lane Miles within District	190.02	187.99	645.87	416.03	226.46
	Distribution of Measure "D" Funding to each Supervisorial District by Actual Lane Miles within each District	Distribution Percentage by Lane Miles within each District	11.40%	11.28%	38.76%	24.97%

- Original Formula - Distributes revenues based on population to each District without accounting for the need of the Transportation Infrastructure System.
- Option #2 - Distributes revenues based solely on the lane miles that exist within each District and is the preferred method for Road Maintenance at this time.

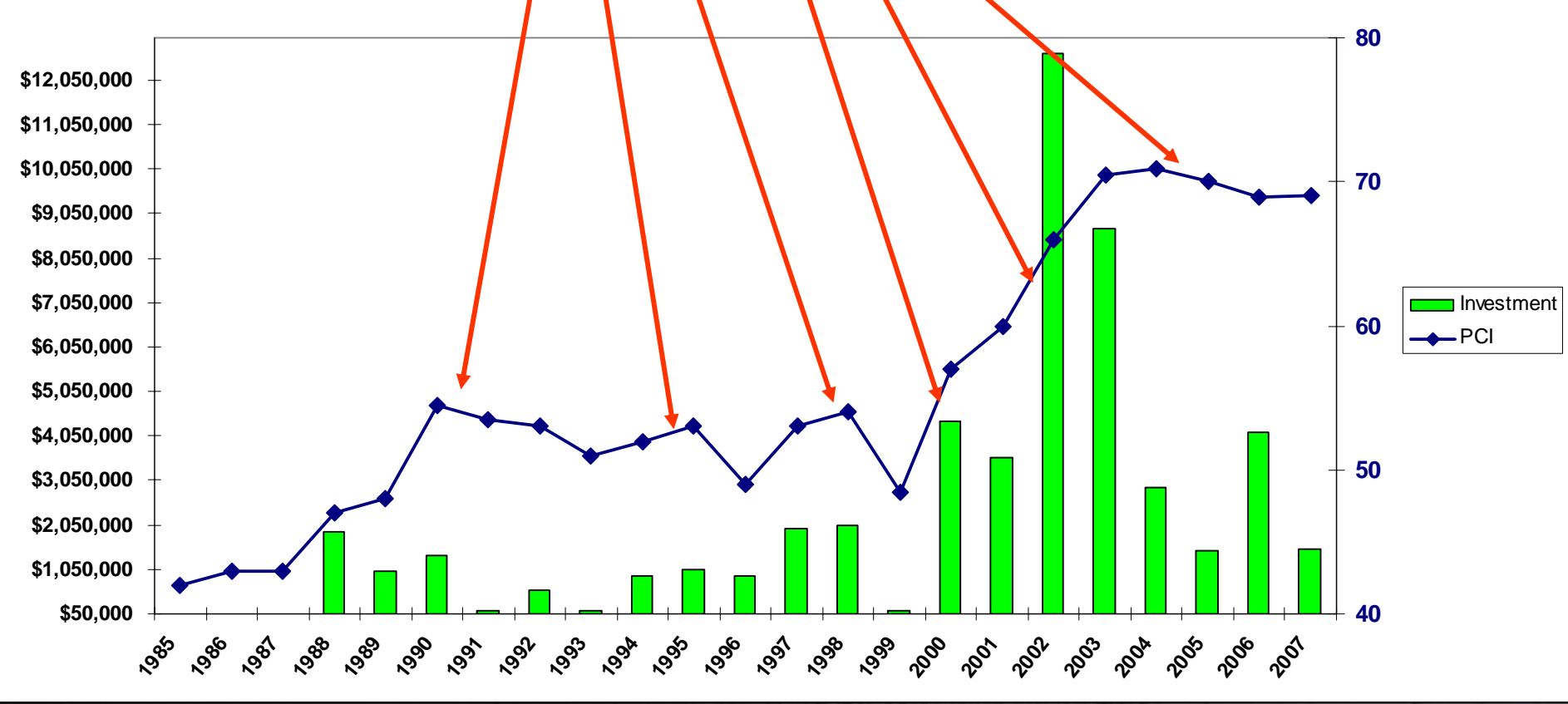
# Importance of Measure D

PCI TREND

FISCAL YEAR 2008/2009

MEASURE 'D' PROGRAM

**Storm Events**



# *Importance of Measure D*

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**MEASURE 'D' PROGRAM**

**1,667 Lane Miles Maintained**

## **Treated Over Last 7 Years**

**1,926 Lane Miles Maintained Roadways**

**16.1 Lane Miles of CLASS I Bikeways**

**454 Lane Miles of CLASS II & III / Alternate Bikeways**

**838 Lane Miles of Bus Routes**



# *Recommendations*

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**MEASURE 'D' PROGRAM**

- A.** Adopt the attached Resolution for the Measure "D" Two-Year Local Program of Projects for Fiscal Years 2008/09 through 2009/10, for submittal to the Santa Barbara County Local Transportation Authority for acceptance;
- B.** Reaffirm Resolution 89-465, which established priorities and policies for the use of the local portion of the one-half cent sales tax for the transportation needs in Santa Barbara County;
- C.** Approve Notice of Exemption pursuant to the County's California Environmental Quality Act (CEQA) guidelines for the above; (Post);
- D.** Reaffirm or consider revision to the Measure "D" distribution formula for allocation of revenues within Supervisorial Districts;
- E.** Direct staff to prepare Fiscal Year 2008/09 Road Maintenance Annual Plan (RdMap) based upon approved Measure "D" distribution formula.



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**MEASURED,  
PROGRAM  
THANK YOU**

**April 15, 2008**

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