

FLOOD CONTROL  
BUDGET REVISIONS

09/03/02

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**REVENUE REVISIONS**

**Requires 4 Votes**

Transfer No: 2003644

Public Works/ Orcutt Flood Zone                      \$25,000 Total

Increase L.I.A. 7703 for project A Street Basin in the Orcutt Flood Zone. Due to construction delay, project was not expended in full by FY 2002-2002. Balance of project funds rolled into fund balance on 6/30/02. FY 2002-2003 budget is only \$31,000 this BJE will increase budget to \$56,000.

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Transfer No: 2003653

Public Works Flood Control, Lompoc Village      \$500,000 Total  
Flood Zone

Operating transfer from Public Works Flood Control District to the Lompoc Valley Flood Zone for the Santa Rosa Creek Riparian Restoration Project. The Lompoc Valley Flood Zone does not have the capability to meet the expenditure needs without this transfer from the District. Total project is \$1.75 million including \$250,000 General Fund and \$1 million grants.

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(COPIES OF ACTUAL BUDGET REVISION FORMS ARE AVAILABLE FOR  
PUBLIC INSPECTION IN THE AUDITOR-CONTROLLER'S OFFICE)

**Contingency Fund Detail**  
**09/3/02**

**General Fund Contingency Transfers:**

<b>None</b>	<b>Transfers</b>
<b>Beginning Balance (FIN), 7/31/02</b>	<b>\$945,575</b>

**Ending Total Remaining General Fund Contingency Balance Release to Fund Balance**