



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Behavioral Wellness
Department No.: 043
For Agenda Of: April 5, 2022
Placement: Administrative
Estimated Time: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Antonette Navarro, LMFT, Director
Director(s) Department of Behavioral Wellness, (805) 681-5220
Contact Info: Chris Ribeiro, Chief Financial Officer
Department of Behavioral Wellness (805) 681-5220
SUBJECT: Behavioral Wellness Alcohol and Drug and Mental Health Services - Good Samaritan Shelter First Amended Agreement for FY 21-24

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- A. Approve and authorize the Chair to execute a First Amendment to Agreement (BC 21-031) for Services of Independent Contractor with **Good Samaritan Shelter**, a California nonprofit (a local vendor), which adds **\$106,597** for FY 21-22, inclusive of \$50,093 in Alcohol and Drug Program (ADP) funds for Proposition 47 Crisis, Recovery, Engagement, Diversion, and Outreach (CREDO47) Stabilization Center and Step Down Supported Housing and \$56,504 in Mental Health Service (MHS) funds for the Coronavirus Emergency Supplemental Funding (CESF) Program along with updates the Standard Terms and Conditions, the Exhibit A-1 Statement of Work ADP General Provisions, Exhibit A-8 Statement of Work MHS General Provisions, the Exhibit A-10 Statement of Work MHS Coronavirus Emergency Supplement Funding (CESF) Program to update language for compliance with State and Federal regulations, revise the services and staffing, and to increase ADP Exhibit B1 Schedule of Rates and Contract Maximum, the MHS Exhibit B1 Schedule of Rates and Contract Maximum, and the Exhibit B2 ADP & MHS Entity Budget by Program for an overall Maximum Contract Amount not to exceed **\$18,430,039**, inclusive of \$16,720,300 in ADP funding, consisting of \$6,220,233 for FY 21-22; \$5,522,247 for FY 22-23; and \$4,977,820 for FY 23-24 and \$1,709,739 in MHS funding, consisting of \$800,103 for FY 21-22; \$571,136 for FY 22-23; and \$338,500 for FY 23-24, for the period of July 1, 2021 through June 30, 2024 (Attachment A); and

- B. Determine that the above action is government funding mechanism or other government fiscal activity that does not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment and is therefore not a project under the California Environmental Quality Act (CEQA) pursuant to section 15378(b)(4) of the CEQA Guidelines.

Summary Text:

The above-referenced item is on the agenda to request the Board of Supervisors (Board) to approve and authorize the Chair to execute a First Amended Agreement with Good Samaritan Shelter (Good Sam) (BC#201-031) for the purpose of updating the Agreement and increasing the Agreement by **\$106,597** for FY 21-22, consisting of **\$50,093** in ADP funds for CREDO47 Stabilization Center and Step Down Supported Housing and **\$56,504** in Mental Health Service funds for the CESF Program for FY 21-22. For an overall Maximum Contract Amount not to exceed **\$18,430,039**, inclusive of \$16,720,300 in ADP funding, consisting of \$6,220,233 for FY 21-22; \$5,522,247 for FY 22-23; and \$4,977,820 for FY 23-24 and \$1,709,739 in MHS funding, consisting of \$800,103 for FY 21-22; \$571,136 for FY 22-23; and \$338,500 for FY 23-24 for the period of July 1, 2021 through June 30, 2024 along with updates to the Standard Terms and Conditions, the Exhibit A-1 Statement of Work ADP General Provisions, Exhibit A-8 Statement of Work MHS General Provisions, the Exhibit A-10 Statement of Work MHS Coronavirus Emergency Supplement Funding (CESF) Program, to revise the services and staffing and to increase, ADP Exhibit B1 Schedule of Rates and Contract Maximum, the MHS Exhibit B1 Schedule of Rates and Contract Maximum, and the Exhibit B2 ADP & MHS Entity Budget by Program. The increase in funding for FY 21-22 is due to a no-cost extension provided by the State for both the California Board of State and Community Corrections Prop. 47 Grant (BSCC) No. 506-19 and CESF Grant No. 122-20 and update to language for compliance with State and Federal regulations.

Background:

The Department of Behavioral Wellness (BWell) provides a continuum of mental health and substance use disorder services to Santa Barbara County residents, in part through contracted providers, including Community-Based Organizations (CBOs). The Board approved a contract with Good Sam (BC 21-031) to deliver Alcohol and Drug Program and Mental Health Services in June 2021. Good Sam provides shelter, affordable housing, clean and sober living, withdrawal management, substance use disorder (SUD) treatment, CREDO7, and education outreach. They also provide mental health shelter beds for homeless clients with mental illness along with Homeless Clinician services and CESF services.

In March 2019, the County Public Defender, in collaboration with BWell, submitted a proposal to the Bureau of State and Community Corrections to apply for \$6 million in Proposition 47 grant funding for diversion programs. Diversion programs are designed to prevent and reduce the incarceration of individuals with mental illness and substance abuse disorders. In June 2019, the Board approved the accepted the funds for BSCC 506-19. Good Sam provides housing-related assistance and other community-based supportive services, including job skills training and case management at the Sobering Center, Step Down Housing Program, and CREDO47. This First Amended Agreement increases ADP funds by \$50,093 for CREDO47 stabilization services and Safe and Stable Housing for FY 21-22. The increase is due to unspent grant funds in FY 20-21. The State approved the carryover of unspent funds into FY 21-22.

In addition, this amendment increases the CESF grant funding for FY 21-22, which are administered by the U.S. Department of Justice Bureau of Justice Assistance. The CESF Program grant (BSCC 122-20) was awarded to BWell on behalf of the County and approved by the Board on April 20, 2021. It provides federal funding to prevent, prepare for, and respond to the coronavirus disease for individuals newly released from incarceration. Good Sam provides discharge planning, navigation, linkage, and

transportation services to decrease the risk of COVID-19 exposure for clients, healthcare and justice system providers, and the community to support intervention diversion.

The increase adds \$56,503 in grant funds for the CESF Program. The increase is due to unspent grant funds in FY 20-21 as a result of staffing challenges caused by the COVID-19 pandemic. The State approved carry-over of the unspent funds to FY 21-22 and extended the term of the agreement to January 23, 2023, which was approved by the board on January 25, 2022. CESF Program services will be extended to June 30, 2022. The funds will be used by Good Sam to hire a COVID-19 Tester and procure a vehicle specially prepared to transport clients who may be positive for COVID-19. BWell anticipates that the extension to June 2022 will allow sufficient time to provide services and utilize all of the grant funding. BWell will return to the Board to request carry over of the any unexpended funds for FY 22-23, if needed.

With the approval of the First Amended Agreement for FY 21-24, Good Sam will be able to provide uninterrupted and comprehensive shelter, alcohol and drug services, and mental health services to Santa Barbara County residents.

Contract Renewals and Performance Outcomes:

During the first two quarters of FY 2021-22, Good Samaritan accomplished the following:

1. Recovery Point Acute Care Residential-Adult-Level 3.1: They served an average of 17 clients per quarter with an average of 12 discharges. They met two of their five goals: all clients initiated treatment and were engaged in treatment. Goals not met: adults who immediately dropped out of treatment was at 3% with a goal of 2% or less; adults abstinent of primary drug at discharge was 60% with a goal of 80% or higher; and adults transferred to treatment or a lower level of care within 14 days was 0% with a goal of 15% or higher.
2. Recovery Point Acute Care Residential-Adult-Level 3.2: They served an average of 14 clients per quarter with 14 discharges. They met three of their six goals. Adults successfully completing treatment was at 52% with a goal of 50%. Adults not re-admitted within 14 days or 30 days was at 100%. Goals not met were adults who immediately dropped out of treatment was at 5% with a goal of 4% or less, adults abstinent of primary drug at discharge was 52% with a goal of 100%, and adults transferred to treatment or a lower level of care within 14 days was 8% with a goal of 30% or higher;
3. Recovery Point Acute Care Residential-Adult-Level 3.5: They served an average of 3 clients per quarter with an average of 2 discharges. They met four of their six goals. Adults successfully completing treatment was at 67% with a goal of 50% and no clients immediately dropped out of treatment. Adults not re-admitted within 14 days or 30 days was at 100%. Goals not met were adults abstinent of primary drug at discharge was 67% with a goal of 100% and adults transferred to treatment or a lower level of care within 14 days was 0% with a goal of 30% or higher.
4. Recovery Way Home-Adult Residential Level 3.1: They served an average of 24 clients per quarter with 18 discharges. They met two of their six goals: adults initiating treatment was 100% with a goal of 80% and all adults were engaged in treatment with a goal of 60% or higher. Goals not met: adults who immediately dropped out of treatment was 5% with a goal of 2% or less, adults abstinent of primary drug at discharge was 64% with a goal of 80%, and adults transferred to treatment or a lower level of care within 14 days was 0% with a goal of 30% or higher.
5. Transitional Center-Adult Residential-Level 3.1: They served an average of 28 clients per quarter with 20 discharges. They met three of their five goals: all clients initiated treatment, no one immediately dropped out of treatment, and 91% were engaged in treatment with a goal of 60% or higher. Goals not met: adults abstinent of primary drug at discharge was 68% with a goal of 80% or higher and adults transferred to treatment or a lower level of care within 14 days was 0% with a goal of 15% or higher.

6. Another Road Detox-Adult Residential Level 3.1: They served an average of 11 clients per quarter with 9 discharges. They met three of their five goals: all clients initiated treatment, 96% were engaged in treatment with a goal of 60% or higher, and 85% were abstinent of primary drug at discharge with a goal of 80% or higher. Goals not met: adults who immediately dropped out of treatment was at 4% with a goal of 2% or less and adults transferred to treatment or a lower level of care within 14 days was 0% with a goal of 15% or higher.
7. Another Road Detox-Adult Withdrawal Management Level 3.2: They served an average of 15 clients per quarter with 16 discharges. They met four of their six goals: adults successfully completing treatment was at 69% with a goal of 50% or higher, 73% were transferred to treatment or a lower level of care within 14 days with a goal of 30% or higher, 95% were not re-admitted within 14 days with a goal of 95% or higher, and 88% were not re-admitted within 30 days with a goal of 75% or higher. Goals not met: adults who immediately dropped out of treatment was at 9% with a goal of 4% or less and 69% were abstinent of primary drug at discharge with a goal of 100%.
8. Project PREMIE-Adult Outpatient Level 1.0: They served an average of 22 clients per quarter with 11 discharges. They met all five goals: all clients initiated treatment, 5% immediately dropped out of treatment with a goal of 6% or less, 95% were engaged in treatment with a goal of 75% or higher, 57% were retained in treatment with a goal of 45% or higher, and 50% successfully completed treatment with a goal of 50% or higher.
9. Project PREMIE-Adult Outpatient Level 2.1: There were no clients reported at this level.
10. Recovery Point Outpatient-Adults-Level 1.0: They served an average of 49 clients per quarter with 16 discharges. They met three of their five goals: 98% initiated treatment with a goal of 80% or higher, 1% immediately dropped out of treatment with a goal of 6% or less, and 86% were engaged in treatment with a goal of 75% or higher. Goals not met: 26% were retained in treatment with a goal of 45% or higher and 35% successfully completed treatment with a goal of 50% or higher.
11. Casa De Familia-Adult Outpatient Level 1.0: They served an average of 20 clients per quarter with 11 discharges. They met all five goals: 98% initiated treatment with a goal of 80% or higher, no one immediately dropped out of treatment, 78% were engaged in treatment with a goal of 75% or higher, 73% were retained in treatment with a goal of 45% or higher, and 50% successfully completed treatment with a goal of 50% or higher.
12. Casa De Familia-Adult Outpatient Level 2.1: There were no clients reported at this level.
13. Lompoc Recovery Center-Adult Outpatient Level 1.0: They served an average of 32 clients per quarter with six discharges. They met three of their five goals: all clients initiated treatment; no one immediately dropped out of treatment, and 90% were engaged in treatment with a goal of 75% or higher. Goals not met: 33% were retained in treatment with a goal of 45% or higher and 25% successfully completed treatment with a goal of 50% or higher.
14. Lompoc Recovery Center-Adult Outpatient Level 2.1: There were no clients reported at this level.
15. Turning Point-Adult Outpatient Level 1.0: They served an average of 14 clients per quarter with seven discharges. They met two of their five goals: all clients initiated treatment and 83% were engaged in treatment. Goals not met: 8% immediately dropped out of treatment with a goal of 6% or less, 39% were retained in treatment with a goal of 45% or higher, and 29% successfully completed treatment with a goal of 50% or higher.
16. Turning Point-Adult Outpatient Level 2.1: There were no clients reported at this level.

17. Perinatal: They served an average of eight clients per quarter with six discharges. They did not meet their two goals: 68% were abstinent at time of discharge and had drug-free births with a goal of 100% and 18% successfully completed treatment with a goal of 70% or higher.
18. CRED047 Stabilization Center: They served an average of 79 clients per quarter. They met two of their four goals: 51% of clients were referred to SUD or MH Treatment Services with a goal of 50% or higher and 80% were referred to other services with a goal of 30% or higher. Goals not met: 15% of clients were referred to healthcare services with a goal of 65% or higher and 13% were referred to step-down housing services with a goal of 50% or higher.
19. Step-Down Supported Housing – They served an average of six clients per quarter with two discharges. They met all four of their goals: no clients were incarcerated, no clients were admitted to acute psychiatric inpatient care, no clients received emergency care for physical health, and no clients were hospitalized for physical health.
20. AB 1810 Safe and Stable Housing: They served one client in Q1. They met all four goals: the client served had stable housing and was engaged in a purposeful activity. Client was not discharged so the last two goals do not apply to this particular client.
21. CESF – The Mental Health Navigator served six individuals in Q1. They met one of their four goals. There were 50% of clients linked to SUD or MH Treatment with a goal of 50% or higher. Goals not met include the number of clients linked to healthcare services was at 33% with a goal of 40% or higher, there were no clients linked to housing services with a goal of 40% or higher, and 17% were linked to other services with a goal of 40% or higher.
22. CESF – The Jail Discharge Planner did not meet the two goals listed. There were 17% of clients linked to probation services with a goal of 50% or higher and 62% were screened for appropriate level of care with a goal of 95% or higher.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

Funding Sources	FY 21-22 Cost	FY 22-23 Cost	FY 23-24 Cost
General Fund			
State	\$ 3,510,168.00	\$ 3,046,691.50	\$ 2,658,160.00
Federal	\$ 3,510,168.00	\$ 3,046,691.50	\$ 2,658,160.00
Fees			
Other:			
Total	\$ 7,020,336.00	\$ 6,093,383.00	\$ 5,316,320.00
Total FY 21-24			\$ 18,430,039.00

Narrative:

The above-referenced Sobering Center and Step-Down Housing is funded by Proposition 47 carry-over grant funding, which were included in the FY 21-22 Approved Budget. The CESF Program services will be funded by BSCC for CESF carry-over grant funds. A Budget Revision Request #0008014 was approved and \$56,504 will be utilized for the Good Sam CESF service delivery. Subsequent funding will be included in the FY 22-23 and FY 23-24 proposed budget if needed and will be contingent upon Board approval.

Key Contract Risks: For CESF and Proposition 47 program services, the grant agreement includes a budget contingency clause that absolves BSCC from liability to pay funds or other considerations under the agreement if funds are not budgeted for the program. Also, as with any contract funded by State and Federal sources, there is a risk of future audit disallowances and repayments. Behavioral Wellness contracts include language requiring contractors to repay any amounts disallowed in audit findings, minimizing financial risk to the County.

Special Instructions:

Please email one (1) complete executed contract for each agreement and one (1) minute order for each agreement to dmorales@co.santa-barbara.ca.us and bwellcontractsstaff@co.santa-barbara.ca.us.

Attachments:

Attachment A: Good Sam FY 21-24 BC 21031 AM1

Attachment B: Good Sam FY 21-24 BC 21013

Authored by:

D. Morales