

# Budget Journal Entry

Document Number: BJE - 0007206  
 Document Description: FY20-21 Appropriate State Funding for SB-1 HRCC  
 Post On: 10/20/2020

Batch ID: 2458722  
 Processed On:  
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 Created On: 8/24/2020 10:23:37 AM  
 Created By: Maria Mallow

**References**

Audit Trail: Actualizing JE:

**Budget Revision Request**

Agenda Item: Agenda Date: 10/20/2020 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: Establish appropriations in Social Services Fund 0058 in the Social Services Department

Budget Action: Establish appropriations of \$11,300 in the Social Services Department in WIOA-WDB fund for Salaries and Benefits funded by unanticipated revenue from the California Workforce Development Board for the High Road Construction Careers Program.

Justification: The Santa Barbara County Workforce Development Board (SBCWDB), along with the Workforce Development Board of San Luis Obispo County and the Workforce Development Board of Ventura County (WDBVC), was awarded a regional grant in the amount of \$462,506 for the Senate Bill 1 - High Road Construction Careers (HRCC) Program. The purpose of the HRCC program is to advance careers in the building and construction trades as a reliable pathway to the middle class for disadvantaged Californians.

The WDBVC is the designated Fiscal Agent for the Grant and will be reimbursing the entities, including a total of \$30,000 to the SBCWDB for the costs of implementing and administering the HRCC program in Santa Barbara County.

This budget adjustment increases appropriations by \$11,300 in FY 2020-21 for Salaries and Benefits of staff providing programmatic and administrative support. The remaining \$18,700 of the Grant will be allocated and included in the Department's Recommended Budget for FY 2021-22 and FY 2022-23. There is no impact to the General Fund.

**Budget Revision Request Financial Summary**

Fund	Department	Project	Object Level	Source Amount	Use Amount
0058 - WIOA-WDB	044 - Social Services		25 - Intergovernmental Revenue-State	11,300.00	0.00
0058 - WIOA-WDB	044 - Social Services		50 - Salaries and Employee Benefits	0.00	11,300.00
Fund: 0058 - WIOA-WDB, Department: 044 - Social Services Total:				<u>11,300.00</u>	<u>11,300.00</u>

**Accounting**

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
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# Budget Journal Entry

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0058	044	2420	4339	11,300.00		6608	5365	202010	FY20-21 State Funding for SB-1 HRCC
0058	044	2530	6100		11,300.00	6608	5365	202010	FY20-21 State Funding for SB-1 HRCC
			Total	<u>11,300.00</u>	<u>11,300.00</u>				

## Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Maria Mallow		044-Social Services	9/30/2020 7:50:32 AM	Y
Evelyn Rainbolt	Fund/Department	044-Social Services Funds	9/30/2020 11:16:23 AM	Y
Victor Zambrano	Fund/Department	044-Social Services Funds	9/30/2020 11:17:31 AM	Y
Anacleto Quinoveva	CEO Analyst	All Depts-All Funds	9/30/2020 2:14:23 PM	Y
Sara Weal	FACS	All Depts-All Funds	9/30/2020 2:42:33 PM	Y
Kyle Slattery	Chief Deputy Controller	All Depts-All Funds	10/5/2020 9:42:34 AM	Y
Jeff Frapwell	Budget Director	All Depts-All Funds	10/7/2020 8:11:44 AM	Y