Diamond Rock Santa Barbara County Board of Supervisors Presentation

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> Troesh Materials, Inc. September 23, 2008

Presentation Overview

- Project Changes to Address Community and Regulatory Agency Concerns
- The Need for the Project
- Local Aggregate Demand
- Project Development and Permitting Process
- Environmental Issues
- Conclusion



Troesh Materials, Inc.

Troesh Materials, Inc. is a long-time, locally owned and operated family business specializing in processing concrete ready mix needed to maintain and improve local infrastructure.



Project Changes to Address Community Concerns

- Public Outreach, Concessions, Project Reductions and Project Delay
 - County Re-circulated 2nd Draft EIR to include additional studies (two year delay)
 - One year of monthly community outreach and pubic meetings in Cuyama
 - Outreach to SCV beginning after first PC hearing in May 2007
 - Reduce Project traffic and production volume by 20%
 - Remove entire Ventura County market from Project
 - Apply the more restrictive Ventura County air basin standards
 - Costly negotiations with Stop the Trucks Coalition



Sand and Gravel: Essential to our Daily Lives

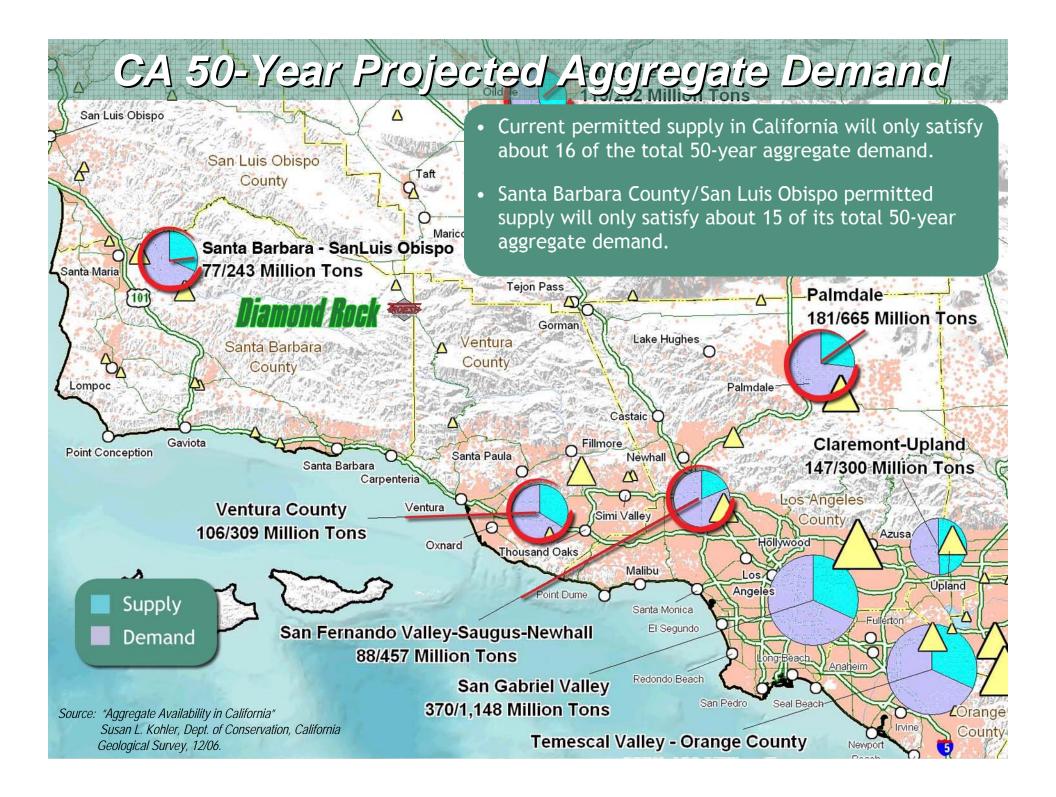
"Sand and gravel is the most important mineral commodity produced in California, not only because of value, but because it is essential to the maintenance of our societal infrastructure."

David Beeby, Senior Analyst, California Department of Conservation



Santa Barbara County Aggregate Supply & Demand







The Mitigated Project is the Superior Alternative

- EIR evaluated seven alternatives The proposed project is correctly identified as the preferred alternative because:
 - The other alternatives result in less aggregate supply yet would not substantially reduce any Class I or II impacts
 - The need for aggregate has been demonstrated by the Department of Conservation and CalTrans
 - Substantially reducing the size and scale of the project impacts the projects economic feasibility



Why Diamond Rock Works Best

- Consistent with Existing Land Use
- Yields a High Quality Aggregate
- Naturally Reclaimed
- Access to State Highways
- Minimal Environmental Impacts

River terrace

Project Area



Cuyama

Other flow channels

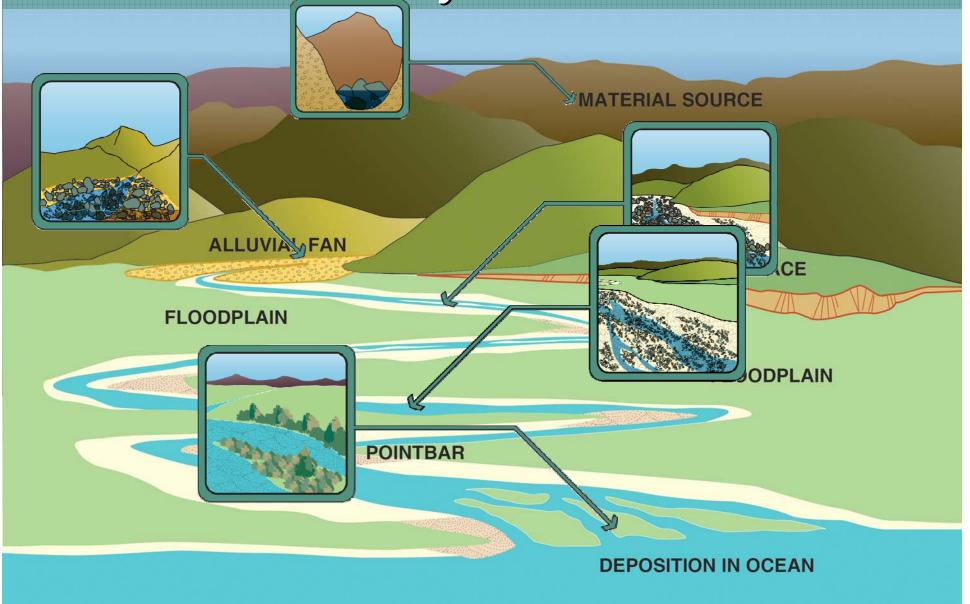
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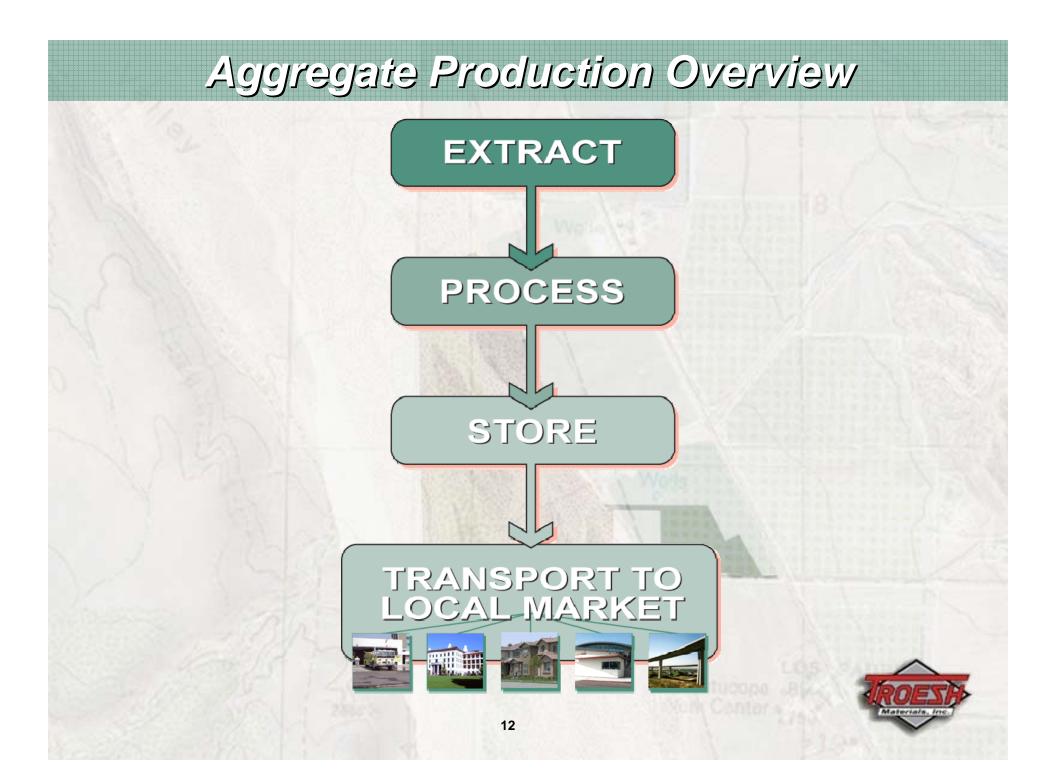
Processing

Facility

River terrace

Material Source - Cuyama Riverbed Naturally Reclaimed





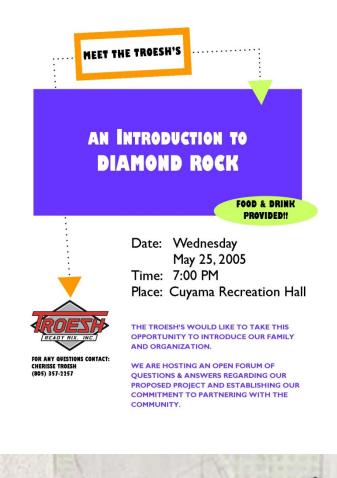
Economic Benefits

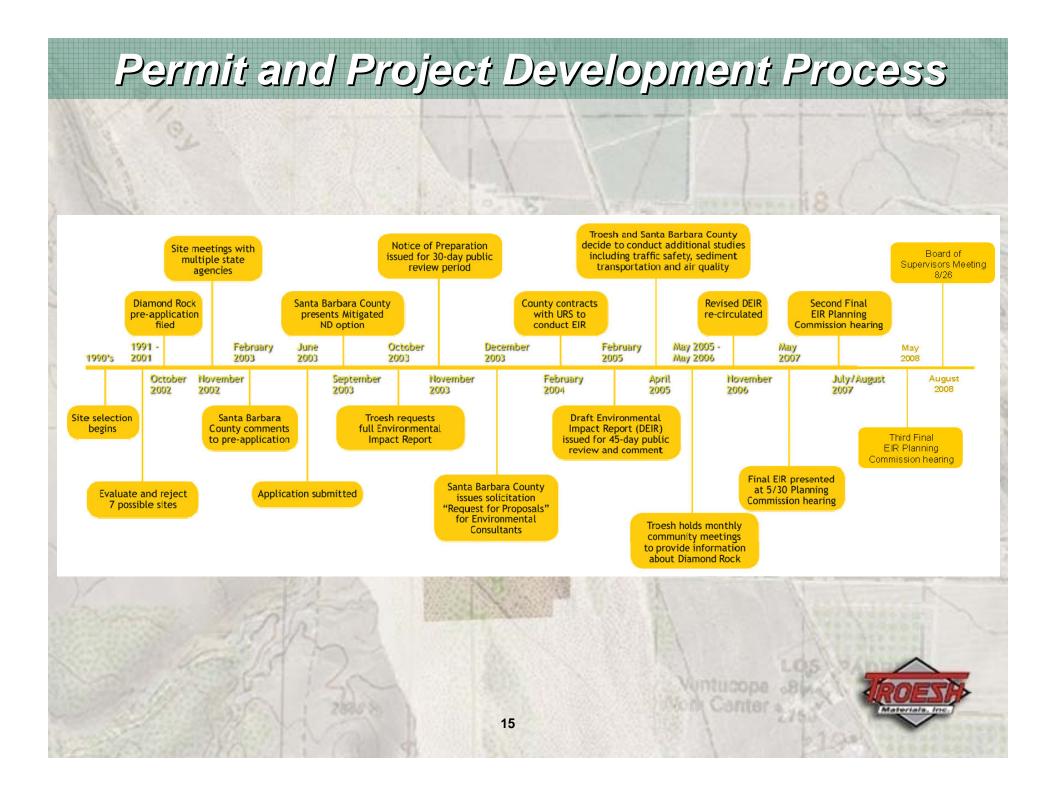
- If Diamond Rock is not permitted there will be two price impacts: increased shipping costs and supply shortage.
- With a total Cuyama Valley labor workforce of 327 persons, Diamond Rock will provide eight on-site family wage jobs plus ancillary transport jobs, with an estimated annual wage bill of approximately \$1,500,000.00.
- The direct wage impact of Diamond Rock will be 10.6% of the Cuyama Valley total income. This is a substantial financial benefit relative to the size of the New Cuyama economy.
- Diamond Rock will yield \$353,576 in sales tax revenues per year of which \$68,434 will be local sales tax revenues that remain in Santa Barbara County.



Community Outreach

May 2005 – May 2006 Troesh hosts monthly communitywide meetings More than 70 neighbors attended meetings Provided opportunity to listen to concerns and provide information





Agency Oversight Team

County of Santa Barbara

- Planning and Development
- URS EIR Consultant
- Public Works, APCD, Environmental Health, Fire Department, Agricultural Commission

State of California

- Department of Conservation
- Department of Fish and Game
- Regional Water Quality Control Board
- **Federal Government**
 - US Corps of Engineers
 - US Fish and Wildlife Service
 - Environmental Protection Agency

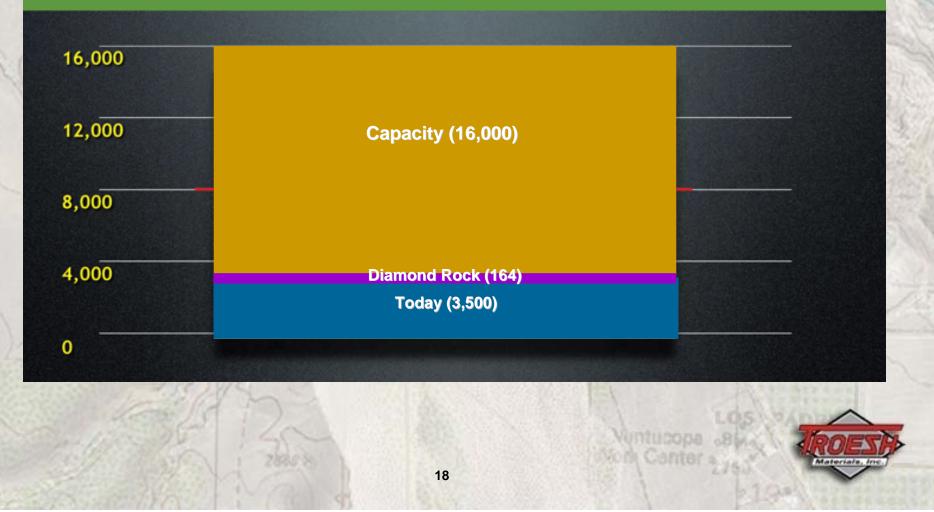
Project Changes to Address Regulatory Agency Concerns

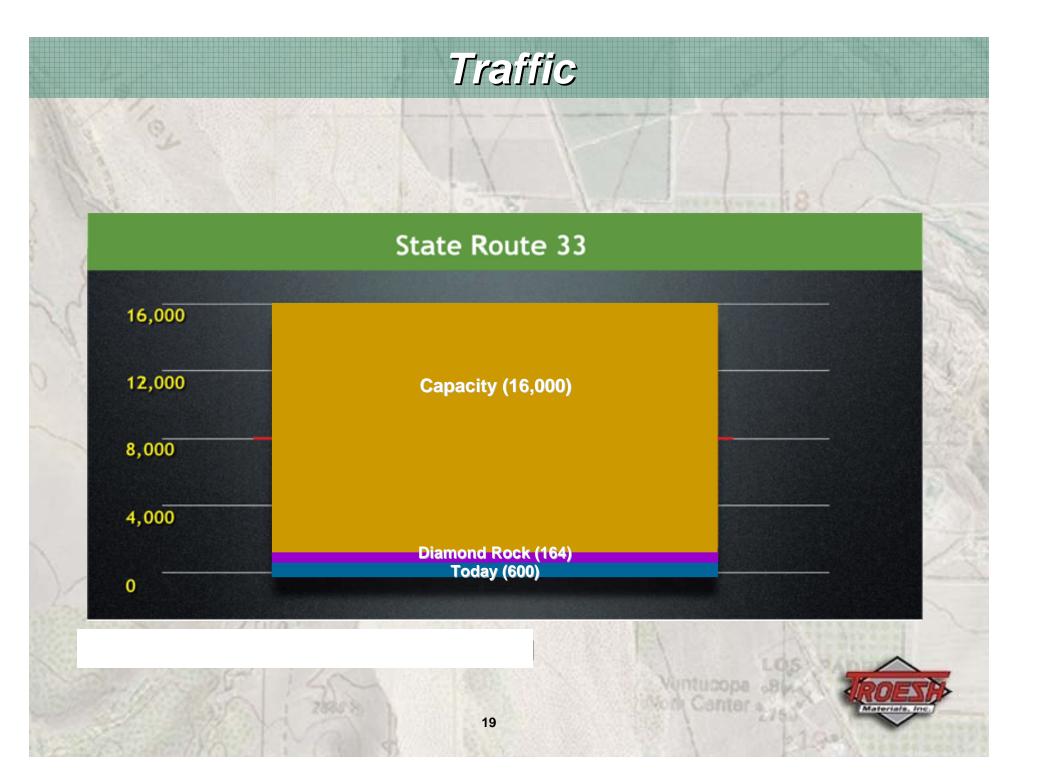
Costly Mitigations

- Restoration of the riverbank to remove junk cars and return area to a natural state (BI-01)
- Ongoing River survey and data collection requirements (W-2)
- Deer Park Creek Grade Control Structure design, permitting, construction (W-4)
- Equipment upgrades for air quality, this could add \$100,000 or more (AQ-4)
- Berms and landscaping along Hwy 33 for visual improvement (VIS-1,2)
- Noise barriers for adjacent receptors (NS-1)

Traffic

State Route 166





Relative Project Water Use

ZU



Peak Year Project water use equates to approx. 6 acres of irrigated Alfalfa as shown in the green square.

15,000 30,000 Scale in Feet Site Map



Conclusion

- Troesh and the County have changed the project significantly to address community concerns.
- Santa Barbara desperately needs aggregate to maintain and build infrastructure.
- There are not enough permitted aggregate resources in the County to meet future demand.
- Diamond Rock has mitigated all environmental impacts to the greatest extent feasible.
- Diamond Rock will provide millions in economic benefits to Santa Barbara County and the local economy.
 - Diamond Rock will strengthen the County's economic base by maintaining a local source of construction grade aggregate to help meet the demand for current and projected growth.
- SCV Appeal questions have been answered.



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